

MONTHLY PROGRESS REPORT

All amounts in Cr(Rs).

Format - A : DMF Fund Status				
Name of District	Collection under Coal / Lignite, April 2026	Collection under Major minerals other than Coal & Lignite, April, 2026	Collection under Minor Minerals, April, 2026	Interests on collection FD & Saving
North Goa	Not Applicable	137.266	0.087	2.67
South Goa	Not Applicable	112.4596901	0.1814608	27.5969011

Name of district	Projects Sanctioned		Projects yet to start		Number
	Number	Amount (In Cr.Rs)	Number	Amount Committed	
North Goa	69	66.9309580	8	3.374	36
South Goa	61	47.9230	15	9.11	30

Format - C : District wise Amount Allocated & Spent Status			Ongoing Projects		
Name of district	Amount Allocated in Cr.Rs	Amount Spent in Cr.Rs	Number	Amount (In Cr.Rs)	Number
North Goa	66.9310	46.902510	15	17.547	10
South Goa	47.9230	28.993667	12	11.894	4
Total	114.8539	75.89618			

Format - D : Scheme wise details - Both State and Union Territory						
NORTH GOA DISTRICT MINERAL PROJECTS						
Name of district	Name of Sector	Total No. of Projects	Number of Beneficiaries	Amount Allocated in Cr.	Amount Spent in Cr.	
	Drinking water supply	8		1.9437807	1.6891708	
		1		4.2051748	3.8116689	
		1		9.9712215	5.5213877	
	Environment prevention and control	1	New		2.0000000	0.0000000
		1			1.1700000	0.0000000

N O R

Environment prevention and pollution control measures	1	New	0.0750000	0.0133521
Health care	1		0.2364195	0.2325702
	1	New	0.3131400	0.0782850
	1		4.0173000	4.0173000
Education	2		0.7617403	0.7104433
	1		1.2616021	0.5033569
	1		0.7904160	0.6109773
	1		1.7500000	1.6992350
	1	add	0.0399626	0.0000000
	1		1.1259884	0.0000000
	1	Add	2.3572560	2.3406370
	1	New	1.40000	0.0000000
Welfare of woman & children	1		0.1711954	0.0890541
Welfare of aged and disabled persons	1		0.0230000	0.0220596
	1	Con	0.1611512	0.0000000
	1		0.0328188	0.0109396
	1	2	0.0948250	0.0948250

T H G O A

Skill development	1		1.9100000	0.6366823
	1		0.1124000	0.0000000
	1		0.25	0.0000000
	1		0.25	0.0150000
	1			
Sanitation	1		0.4188958	0.0000000
	1		0.3427240	0.0000000
	1		0.2812865	Cancelled
	1		0.2707635	0.0000000
Housing	0			
Agriculture	1		0.0987400	0.0000000
	1		0.3057300	0.0434690
Animal Husbandry	1		0.0630000	0.0000000
	1	Ne	0.130318	0.0000000
	1		0.1172506	0.1072612
Physical infrastructure	1		1.7040000	1.5526321
	1	New	0.4461332	0.0000000
	1		1.0500000	0.9674487
Irrigation	1		0.4500000	0.4500000
	1		0.1800000	0.0000000
	1	New	2.0000000	0.0027900

	1		2.0000000	2.0000000
Energy & water shed development	1		0.1141209	0.0000000
	1		0.0780666	0.0000000
	1		0.0641579	0.0000000
	1		0.0741448	0.0741448
	1		0.0569924	0.0000000
	1		0.0453534	0.0000000
	1		0.0715922	0.0000000
	1		0.0407748	0.0405409
	1		0.1093459	0.0778990
	Any other measures for enhancing environmental quality in mining district	1		1.7231259
For COVID-19 pandemic	9		16.3853572	16.3853572
			0.0025023	0.0025023
			0.0015	0.0000000
			0.1251600	0.1251600
			0.1251600	0.1251600
			0.3804000	0.3804000
			0.1181183	0.1181183
		0.2523124	0.7800000	0.6423124
			0.0558140	0.0051956
			0.0087688	0.0087688
			0.0329059	0.0329059
			0.0071319	0.0071319
			0.0219493	0.0219493

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Health care	1	New	0.1809450	0.0000000
	1	New	0.7189180	0.0000000
	1	New	0.3647160	0.0911790
	1		0.2050789	0.1721789
Education	1		0.5757196	0.4641551
	1		5.0000000	2.5246720
	1	New	0.4200000	0.4200000
	1		1.7500000	1.6601500
	1	New	0.1500000	0.1307021
	1	New	1.7709000	1.7685516
	1	New	0.3348890	0.2693576
	1		0.4720000	0.0997920
Welfare of woman & children	1		0.9374328	0.2887178
	1		0.3429039	0.0000000
	1	New	0.2577793	0.0000000
	1		0.4116000	0.0328188
Welfare of aged and disabled persons	1		0.4116000	0.0328188
Skill development	1		1.9100000	0.3254675
	1		0.1051000	0.0000000
	1	New	0.5000000	0.0000000

S H A V A T I

Skill development	1		1.9000000	0.0000000
	1		0.5000000	0.0000000
Sanitation	1		0.2230193	0.2230193
	1	New	0.0553651	0.0553651
	1	New	0.0940211	0.0940211
	1	new	0.3359929	0.0000000
	1		0.0812745	0.0812745
	1	New	0.3359929	0.0000000
	1		0.0899955	0.0898595
Housing				
Agriculture				
Animal Husbandry	1	New	0.0630000	0.0000000
	1	New	0.1200000	0.0959382
Physical infrastructure	1	New	0.5315790	0.0000000
	1	New	0.4987500	0.0000000
	1	0.00	2.2500000	0.0000000
Irrigation	0	0.00	0.0000000	0.0000000
Energy & water shed development	0	0.00	0.0000000	0.0000000
	1	New	0.1500000	0.0000000
	1	New	0.0425000	0.0424700

Any other measures for enhancing environmental quality in mining district	1	New	0.6259004	0.6259004
	1	Revised	0.3023114	0.3022132
	1	New	0.1800000	0.1796000
	1	New	0.1500000	0.0000000
	1		1.7231259	1.3785236
For COVID-19 pandemic	13		14.1000000	14.1000000
Administrative Expenditure			0.0025023	0.0025023
			0.1251600	0.1251600
			0.1251600	0.1251600
			0.1181183	0.1181183
			0.3804000	0.3804000
			0.7800000	0.6423124
			0.0309488	0.0309488
			0.0000000	0.0000000
			0.0000000	0.0000000
			0.0558140	0.0061207
			0.0449720	0.0449720
			0.0058999	0.0058999
			0.0116750	0.0116750
			0.0023895	0.0023895
			0.0485035	0.0485035
		Nov	0.0015000	0.0015000
			0.0015000	0.0015000
			0.0198499	0.0198499
			0.0012874	0.0012874
			0.0420000	0.0355645
		0.0000177	0.0000177	

₹ 47.9230 28.9936671

FOR APRIL 2026

Projects Completed
Amount (In Cr.Rs)
39.834
23.755

Projects Scrapped / Cancelled
Amount Released (In Cr.Rs)
4.292
1.365

District wise

FOUNDATION (TRUST)	
Description	Executing Department
Supply of water by tanker	Public Works Department
Improvement of Water supply system in Kelbaiwada, Gaonkarwada & Chimulwada & Poiria in Mayem Constituency	Public Works Department
Augmentation of water supply system in V.p Pale, Velguem & Surla	Public Works Department
Fencing of Abandoned Laterite Quarrie	DMF
Proposal for AAQM system in identified mining areas by Goa State Pollution Control Board, Saligao Bardez	GSPCB

1. Development of Horticulture with Medical garden and landscaping 2. Planting indigenous trees as pollution control measures and green cover at Govt. College Sankhlim.	DHE
Purchase of Ambulance CHC Bicholim	Directorate of Health Services
Nikshay Mitra Food Basket	Directorate of Health Services
Providing 03 Cardiac Ambulances, 10 Basic Life Saving Ambulances	Directorate of Health Services
Transportation facility to school going childrens in mining affected areas by K.T.C.L. (Govt.of Goa)	KTCL & Pvt Transport
Repairs/Upgradation and Maintenance of Government schools in the State of Goa – Civil, Plumbing and Electrical Works - Schools undertaken under Mining belt - Through Education Dept and GSIDC	GSIDC
Proposal for Smart classes for 36 Schools	Directorate of Education
Regarding Buying of 5 School buses	Directorate of Education
Construction of Toilet room and providing water storage tank for Government Primary School Pissurlem	Directorate of Education
Proposal for providing acoustic,soundproofing and audio solutions forcollege auditorium ans seminar halll at Government college Sanquelim	DHE
Implimentation of Smart classrooms along with STEM labs for 10 Schools.	Directorate of Education
Proposal for DMF funds for initiatives under Project Management Unit Coding and Robotic Education in schools (CARES) Scheme. (3.70 Cr)	Directorate of Education
Procurement of utensils and water purifiers for Anganwadis	Directorate of Woman & Child Development
Request to Provide 2Nos. Motorised bikes with side wheel designed for person with disabilities under DMF.	DEPWD
Purchase of two nos Hearse van for SP North Goa	SP North
Proposal for providing 03 scooters with side wheels for Divyangjan from mining affected areas	DEPWD
Purchase of Coclear Implant	Directorate of Social Welfare, Goa

Project proposal titled - "Go Van"	Goa State Biodiversity Board
Proposal for providing free IT education/upgradation of IT Skill for Citizens residing in mining affected areas/regions in the state of Goa under Goa District Mineral Foundation funds	Directorate of Education
Proposal for providing mobile carts to enhance cluster level federation and empower rural women in mining belt.	GIPARD
Proposal for conducting skill development and capacity building among SHGs in mining panchayat of Goa.	GIPARD
Material Recovery Facility at Village Panchayat Sirigao	Directorate of Panchayat
Material Recovery Facility at Amgegal in VP Pale-Cotombi	Directorate of Panchayat
Material Recovery Facility at Surla and Honda	Directorate of Panchayat
Material Recovery Facility at Village Panchayat Piligao	Directorate of Panchayat
Capacity building building on production and utilization of Biofertilizer and Biopestoside in North Goa	GCA
Skilling of Farmers for Beekeeping	DoA
Proposal for Skill development in Animal husbandry practices	
Improvement and Upgradation of veterinery hospital Honda Sattari Goa	
Purchase of Ecco Ambulance Shell and gadgets for Vet Dispensary	AHAVS
(Roads) Hot mixing of roads in mining affected areas at Ambegal, Pale village.	PWD
Construction of internal village road along with gutter near mining dumping at Chodankar Nagar Bhuipal, Honda, Sattari Goa	PWD
Improvement of Drainage System from S.H No 3 to V.P Pale Cotombi in Sankhali constituency	PWD
Pumping of water from mining pit for agriculture.	WRD
Desilting of agriculture land at Pissurlem	WRD
Desilting of water body of khazan lands for the area upstream from the khazan bund at Sawanwada/Gaonkarwada, Mayem, Bicholim	WRD

Desilting of Agricultural fields, rivulets/nallahs in Shirgao village of Bichoilim Taluka through W.R.D. (as per High Court directives)	WRD
Erection of new 200KVA transformer centre at Dergun, Dignem for distribution of irrigation network	Electricity Department
Renovation of erection of new 200KVA transformer at Shantinagar	Electricity Department
Enhancement of transformer (100 KVA to 200KVA) at Katarwada and Dhabdabha	Electricity Department
200KVA transformer at Village Panchayat Piligao	Electricity Department
Extension of 1 Phase 4 wire LT and A.P.S. to 10 No. of LED fitting, 25 watts at Siddheshwar Nagar	Electricity Department
Renovation and improvement of erection of new 150KVA DTC to 200KVA DTC	Electricity Department
Renovation and improvement for enhancement of 63KVA DTC to 100KVA DTC and LT distribution network at Soliyem	Electricity Department
Enhancement of transformer capacity from 100 KVA to 200KVA at Gaonkarwada, Mayem	Electricity Department
Installation of 15kWp solar grid solar power plant for VP Honda Building	Directorate of Panchayats
Procurement of Disaster Management Equipments.	Directorate of Fire & Emergency Services.
Covid Equipment provision for hospitals	Inclusive of Rs. 2,40,99,862.00 received from CM Relief Fund for expenditure towards COVID -19.
Advertisement	
Office expense	
Expenditure For PMU 2020-21	
Expenditure For PMU 2021-22	
Expenditure For PMU 2022-23	
Expenditure For PMU 2023-24	
Expenditure For Appoined MFG PMU 2024-27	
DMF Website designing and maintainance	
Payment tawards Hiring of Vehicle Charges	
Payment tawards Hiring of Vehicle Charges	
Advertisement for staff NGDMF	
Office Expense NGDMF Others	

Payment towards printing of annual report	
Advertisement	
Payment towards Hiring of Vehicle Charges September	
Tally for accounting	
Accountant & Assistant Salary (11/12)	
Office Rent Navelkar (NGDMF)	
Permanent advance for NGDMF office	
Payment towards Hiring of Vehicle Charges September	
Permanent advance for NGDMF office- Nov 25	
Printer for the Chairperson's office	
Vehicle for O/o the Collector North Goa Aug-Sep 25	
Vehicle for O/o the Collector North Goa Feb 26	
Permanent advance for NGDMF office- March 26	
Vehicle for O/o the Collector North Goa March 26	
Vehicle for O/o the Collector North Goa April 26	
Audit and Accounting	
Others Admin Exxpenses	

FOUNDATION (TRUST)

Description	Executing Department
Extension of Pipeline from Ambeudok to Dukon kond in VP Savordem	PWD
Construction of 300 Cubic Mtr OHR at Pedamol Shirvoj, in VP Xeldem	PWD
Providing laying and commissioning of 160 DIA PVC Rising Main pipeline for OHR for Pedamol	PWD
Supply of water by tanker	PWD
AAQM in mining affected area, by GSPCB	GSPCB
Health Sector, purchase of 03 Nos Ambulance in PHCs in mining affected area in Curchoremx2, Sanguem and Dharbandora.	Directorate of Health Services
Connection of water pipe from underground well to overhead tank for dialysis unit and other facilities in PHC.	Directorate of Health Services.
Providing 2 Cardiac lifesaving ambulances	Directorate of Health Services.

Extention of Pharmacy and repair of the well at PHC Pilliem Dharbandoda	Directorate of Health Services.
Upgradation of CHC Curchorem	Directorate of Health Services
Nikshay Mitra Food Basket	Directorate of Health Services
Providing of one Basic Life Saving Ambulance for Mining affected areas at CHC Curchorem	Directorate of Health Services.
Transportation facility to school going childrens in mining affected areas - Sanvordem, Curchorem, Kalay, Sanguem.	Pvt Transport
Repairs/Upgradation and Maintenance of Government schools in the State of Goa – Civil, Plumbing and Electrical Works - Schools undertaken under Mining belt - Through Education Dept and GSIDC at GHS Kalay, GPS Codli, GPS Santon and GPS Guddemol	GSIDC
2 Mini Buses for Govt. college Quepem students	
Provision of 5 school Buses for Mining affected area in south Goa	Directorate of Education
Proposal for funding of 7 interactive displays for GCQ	DHE
Upgradation of ICT infrastructure for implementation of smart classroom with robotic STEM labs	Directorate of Education
Funding 25 Desktop computers and backup systems for GCQ	DHE
Purchase of Water purifier, pre-school kits, Equipments and Utensils etc. for 144 AWCs	Directorate of Woman & Child Development
Construction of 3 AWCs in Quepem Taluka under District Mineral Fund South Goa.	Directorate of Woman & Child Development
Construction of 'New Anganwadi at Kasilem in Ward No. 9 in V.P. Usgao – Ganjem, Ponda Taluka	Directorate of Panchayat
Proposal for construction of 1 anganwadi at Ghanemarad village Xeldem in Quepem.	DWCD
Purchase of geared scooters for 42 nos disabled persons.	Directorate of Social Welfare, Goa
Project proposal titled - "Go Van"	Goa State Biodiversity Board
Skilling of farmers in beekeeping to increase production to train 60 farmers.	Directorate of Agriculture
Skill Development Training and placement program in mining affected areas in the Hospitality.	Directorateof Tourism

Proposal for DMF funds for initiatives under Project Management Unit Coding and Robotic Education in schools (CARES) Scheme. (3.70 Cr)	DTE
Proposal for providing free IT education/upgradation of IT Skill for Citizens residing in mining affected areas/regions in the state of Goa.	ITCGL
Construction of Material Recovery Facility for Village Panchayat Panchwadi for disposal of garbage.	PWD
Proposal to provide Garbage Collection vehicle for VP Mollem of Dharbandoda Taluka	DoP
Proposal to provide Garbage Collection vehicle to Sanvordem panchayat under DMF fund for Rs. 9,27,257 ₹	DoP
Proposal requesting for construction of Material Recovery Facility (MRF) Shed in Village Panchayat Kirpal Dabhal	DoP
Purchase of Garbage Collection Vehicle Assolda	Village Panchayat, Assolda, through Directorate of Panchayat
Extension of existing MRF shed at Sancordem	VP Sancordem
Purchase of Garbage Collection Vehicle, Xeldem Panchayat	Village Panchayat, Xeldem, through Directorate of Panchayat
Skill development in animal husbandry practices	Directorate of Agriculture
Purchase of Ambulance for Veterinary Dispensaries	AHVS
Reconstruction of culvert on S.H. 7 at Periudak in VP Sanvordem	PWD
Reconstruction of culvert at Tambdimol in Collem Shigao, Dharbandora	PWD
Fencing of Abandoned Laterite Quarrie	DDMA
Procurement of Gym Equipment for setting up of Gym in VP. Panchwadi of Shiroda Constituency, Ponda Taluka ₹15,00,000	DoP
Proposal for purchase of 05 projectors and 01 interactive display smart board for the benefit of mining affected areas.	SP SOUTH GOA

Purchase of 02 Tata Yodha 4x4, 02 Mahindra Scorpios for DDMA	DDMA
Purchase of 2 Mahindra Scorpio Superintendent of Police South	SP SOUTH GOA
2 Hearse vans for South Goa Mining affected areas	SP SOUTH GOA
Procurement of Gym Equipment for setting up of Gym in VP. Mollem of Savordem Constituency, Dharbandoda Taluka	Directorate of Panchayat
Procurement of Disaster Management Equipments at Fire station Ponda and Curchorem.	Directorate of Fire & Emergency Services.
Covid Equipment provision for hospitals	
Advertisement	
Expenditure For PMU 2020-21	
Expenditure For PMU 2021-22	
Expenditure For PMU 2022-23	
Expenditure For PMU 2023-24	
Expenditure For PMU 2024-27	
Payment towards Hiring of Vehicle Charges	
Payment towards Hiring of Vehicle Charges	
Payment towards Hiring of Vehicle Charges	
Development & Maintainance of Website for 3yrs	
Advertisement for Staff SGDMF	
Furniture for South Goa office	
Payment towards Purchasing laptop & Deskpots for the new office	
TALLY Software for accounting	
Advertisement & Other DMF Admin. expenditure	September
Petty Cash Nov 25	
Petty Cash Dec 25	
Office renovation	
Flags for flagging off vehicles	
Accountant Salary 10/12 Months	
Other Expensises	

Amount In Cr.

S. No	District	Drinking water supply			Environment prevention and pollution		
		No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent
1	North Goa	10	16.12018	11.02223	3	3.24500	0.01335
2	South Goa	4	2.65995	0.36179	1	1.17000	0.00000
Total		14	18.78	11.38	4.00	4.42	0.01

16.120177 10.6362945

3.24500 0.01

Health care			Education			Welfare of woman &	
No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated
3	4.56686	4.32816	9	9.48697	5.86465	1	0.17120
7	3.00417	1.77542	7	10.00151	7.23759	4	2.01012
10.00	7.57	6.10	16.00	19.49	13.10	5.00	2.18

Amount Spent	Welfare of aged and disabled			Skill development			No of projects
	No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent	
0.08905	4	0.31180	0.12782	4	2.52240	0.65168	4
0.38851	1	0.41160	0.03282	5	4.91510	0.32547	7
0.47756	5	0.72	0.16	9	7.43750	0.97715	11

GOA

Sanitation		Housing			Agriculture	
Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated
1.31367	0.00000	0	0.00000	0.00000	2	0.4044700
1.21566	0.54354	0	0.00000	0.00000	0	0.00000
2.53	0.544	0.000	0.000	0.000	2.000	0.404

	Animal Husbandry			Physical infrastructure			
Amount Spent	No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent	No of projects
0.0434690	3	0.3105686	0.1072612	3	3.20013	2.52008	4
0.00000	2	0.18300	0.09594	3	3.28033	0.00000	0
0.043	5.000	0.494	0.203	6	6.48	2.52	4

Irrigation		Energy & water shed			Any other measures for enhancing		
Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent	No of projects	Amount Allocated	Amount Spent
4.63000	2.45279	9	0.65455	0.19258	1	1.72313	1.41884
0.00000	0.00000	0	0.00000	0.00000	7	3.1738377	2.52871
4.63000	2.45279	9	0.65	0.19258	8	4.90	3.95

COVID Expenditure			GRAND TOTAL			Administra
Total Projects	Total Amount Allocated	Amount spent	Total No of Projects	Total Amount Allocated	Total Amount Spent	Total Amount Allocated
9	16.38536	16.3853572	69	65.04627	45.21733	1.8846921
13	14.10000	14.10000	61	46.125	27.390	1.7976983
22	30.49	30.49	130	111.17	72.61	3.6823904

itive Expense	FINAL GRAND TOTAL after addition of COVID		
Total Amount Spent	Total No of Projects	Total Amount Allocated	Total Amount Spent
1.6851789	69	66.9310	46.902510
1.6038819	61	47.9230	28.99367
3.2890608	130	114.8539	75.89618