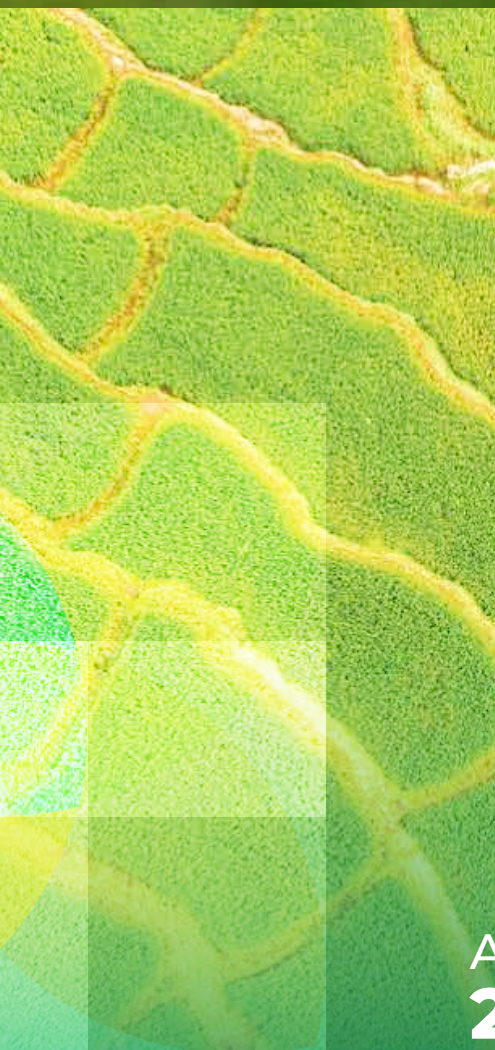


DMF

DISTRICT MINERAL FOUNDATION (TRUST)
SOUTH GOA

THE YEAR OF **PURE GROWTH**

ANNUAL REPORT
2021 - 2022





Contents



Sr. No.	Content	Page No.
01	Message from the Chairperson	02
02	Message from the Member Secretary	03
03	About DMF	05
04	The Set Up	15
05	Financials	19
06	Progress In Pictures	23



Message from the Chairperson



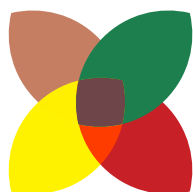
I feel privileged to bring the first Annual Report of the District Mineral Foundation (Trust) South Goa for the Financial Year 2021-2022 in accordance with Rule 19 of District Mineral Foundation Rules 2019. Since there were no annual reports prepared previously, the projects undertaken since the inception of DMF have also been incorporated in the report.

The objective of the Annual Report is to provide a comprehensive and complete view and functioning of the District Mineral Foundation (Trust), South Goa, to various stakeholders including the government, people's representatives, contributors, beneficiaries and members of the public. The Sector wise projects taken up in the mining affected areas and the expenditure incurred thereof during the Financial Year 2021-2022 has been prepared in accordance with prevailing DMF guidelines.

Some of the major projects which were taken are water supply to the mining affected villages through water tanker, supply of disaster management equipments to the Fire & Emergency Department serving the mining affected areas, repair/renovation of 4 schools, 5 Multi-product Processing Centers under Goa State Biodiversity board where women from mining-affected areas will be employed, etc.

Finally, I would like to take this opportunity to thank all the people of South Goa, the board of trustees, line departments and other stakeholders of the trust without whose support, cooperation, and motivation to the District Mineral Foundation (Trust), South Goa since 2015, many of the projects would have never seen the light of the day.

Shri. Asvin Chandru A, IAS
Collector / Chairperson,
District Mineral Foundation (Trust), South Goa
Govt. of Goa



Message from the Member Secretary



District Mineral Foundation (Trust), South Goa was set up in the year 2015, in the South Goa district as per the 2015 amendment to the Mines & Mineral (Development & Regulation) Act 1957, the Ministry of Mines, Government of India and subsequent guidelines to implement the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for benefit of Mining affected regions/people.

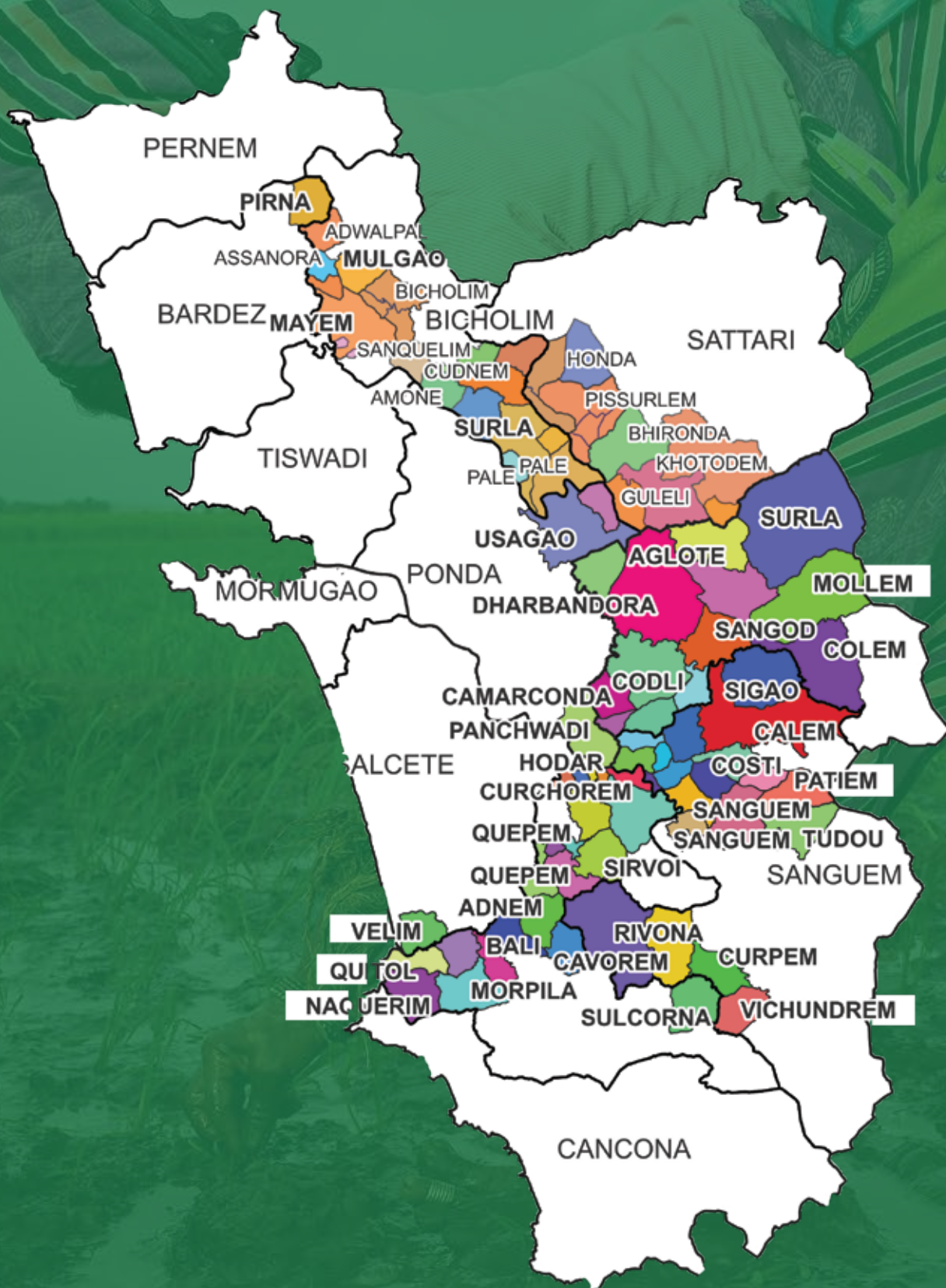
District Mineral Foundations are implementing the PMKKKY for the welfare of mining-affected communities and people, with an objective to minimize the adverse impact of mining operations on the people living around mining leases and quarries.

DMFs in South Goa have adopted an inclusive approach of fostering innovation and upskilling communities which is addressing the basic needs of the community of infrastructure development, livelihood generation, and access to water, education, improving agriculture and health services.

Emphasizing the welfare of mining-affected communities and people has been as an integral component in project design and implementation strategy leading to the successful implementation of some of the unique projects in alignment with national priorities.

Shri. Abhir Hede
DD II/Member Secretary,
Directorate of Mine and Geology
District Mineral Foundation (Trust), South Goa,
Govt. Of Goa

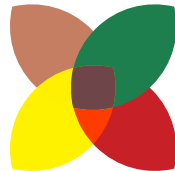
Mining Affected Areas in Goa





ABOUT DMF

District Mineral Foundation



In India, the Mining industry is regulated under the Mines and Minerals Development and Regulation (MMDR) Act, 1957. Further in the year 2015 MMDR Act was amended, bringing into effect the changes in the regulations governing the mining area. The Amended Act introduced Section 9B which mandates the State Government for setting up of District Mineral Foundation (DMF) in every district affected by the mining related operations for the benefit of communities affected by such operations.

Mining-affected communities have faced various issues related to livelihood, socio-economic, health, drinking water etc. Realization of the same led to the creation of DMF as part of benefit sharing and inclusive growth.

DMF works in the interest and benefits of the persons and areas affected by mining-related activities. As per the Act, mining companies have been notified to deposit payments to DMFs as per notification by the center. The rules for functions, accountability, transparency etc. of DMFs are within the purview of state governments as per the guidelines of PMKKKY. Accordingly, the state of Goa has notified DMF Rules 2018, vide notification no. DMG/MMDR/DMF/01/2015/7633. As per the rules, DMFs are to work for the socio-economic development of areas and communities affected by mining operations by carrying out various projects to address issues related to livelihood, skill development etc.



Government of India launched a new scheme in the year 2015, the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) in terms of order of the Ministry of Mines No. DMG/MMDR/DMF/01/2015/7633. As per the Amended Act DMFs are implementing the PMKKKY scheme in the districts affected by the Mining operations with the overall objectives:

- *To implement various development and welfare projects/programs in mining affected areas, and these projects will complement the existing ongoing schemes/projects of the State and Central Government.*
- *To minimize/mitigate the adverse impacts, during and after mining, on the environment, health, and socioeconomics of the people in the mining districts*
- *To ensure long-term sustainable livelihood for the affected people in the mining area.*

In the guidelines, PMKKKY also defines the nature of works that can be taken up by DMFs. The scheme also guides about the 'High Priority Areas' and 'Other Priority Areas'. It is mandated that at least 60% of DMF funds are to be utilized towards High Priority Areas and the remaining 40% of the funds are to be utilized towards Other Priority Areas. As per the decision taken by the Governing Council, the 60% of DMF funds are being utilised towards High Priority Areas and the remaining 40% of the funds are to be utilized towards Other Priority Areas.



District Mineral Foundation, South Goa

District Mineral Foundation (DMF) was established in the State for both the Districts, North Goa and South Goa by Government of Goa through notification no. DMG/MMDR/DMF/01/2015, under the 'MMDR' Amendment Act, 2015, on 30th April 2015 by the Directorate of Mines and Geology Department.

Also, the Directorate of Mines and Geology through its notification no. DMG/MMDR/DMF/01/2015/7633, framed the rules for regulating the manner of working and functioning of the DMFs in Goa with the help of the PMKKKY Scheme launched in 2015.

The District Mineral Foundations was setup with objective of working for the benefit and interest of the persons and areas affected by the mining related operations.

DMF was constituted as a Trust on 30th April 2015 vide Notification No. DMG/MMDR/DMF/01/2015

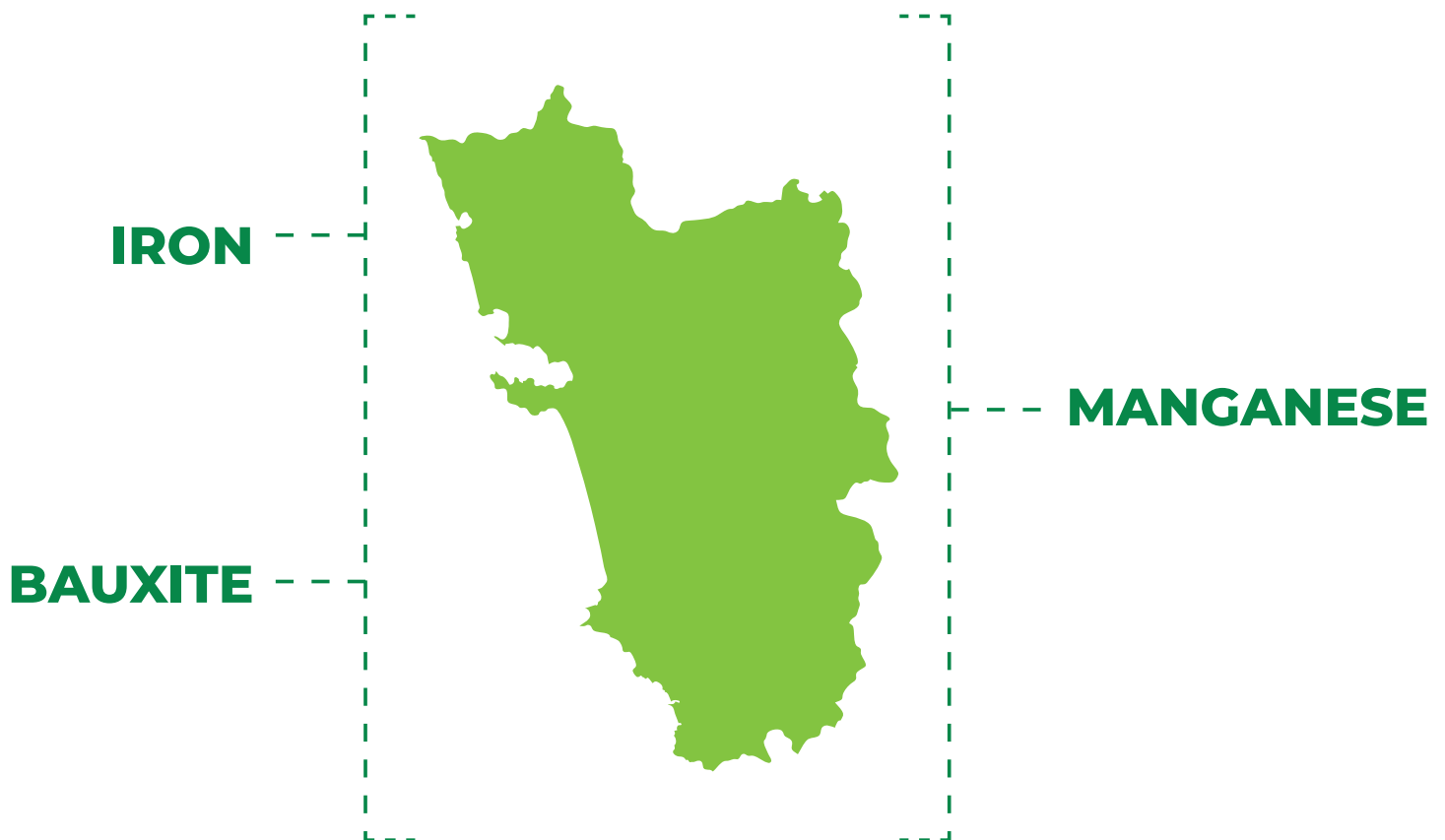




In May 2021, Mineral Foundation of Goa was appointed as the Project Management Unit for the District Mineral Foundation (Trust), North Goa/South Goa.

The Project Management Unit was appointed to work closely with the DMF, line departments and stakeholders; to identify projects benefiting the local communities, scrutinize proposals for their benefit and sustainability, inter-departmental working and communication, monitoring of execution, data handling and report preparation.

Minerals In Goa



Mining Affected Villages of South Goa

Sr. No.	Panchayat	Revenue Village	
1	Dharbandhora	Dharbandhora	DHARBANDHORA
		Piliem	
2	Mollem	Mollem	
		Sangod	
3	Sancordem	Sancordem	
		Aglote	
		Surla	
4	Collem	Collem	
		Shigao	
5	Kirlapal-Dabhal	Codli	
		Bandol	PONDA
		Carmone	
		Kamarkhand	
		Mahisal	
6	Usgaon	Usgaon	
		Ganjam	
7	Panchwadi	Panchwadi	SANVORDEM
8	Sanvordem	Sanvordem	
		Coranguinim	
		Comproi	
		Antorem	
		Santona	
		Rumbrem	
9	Rivona	Rivona	SANGUEM
		Colomba	
		Sulcorna	
10	Uguem	Uguem	

Sr. No.	Panchayat	Revenue Village	Taluka
11	Bhati	Patiem	SANGUEM
12	Netravali	Tudou	
13	Kalay	Vichundrem	
		Kalay	
		Dudhal	
		Costi	
14	Curdi	Maulinge	QUEPEM
15	Cavrem - Pirla	Curpem	
16	Adne - Balli	Cavrem	
		Adnem	
17	Ambaulim	Balli	
18	Assolda	Ambaulim	
		Hodar	
		Shelvon	
19	Fatorpa	Fatorpa	
		Quitol	
20	Betul	Naquerim	
21	Morpirla	Morpirla	
22	Velim	Velim	SALCETE
	QUEPEM MUNICIPAL COUNCIL		QUEPEM
	CURCHOREM MUNICIPAL COUNCIL		
	SANGUEM MUNICIPAL COUNCIL		SANGUEM



LEASE VILLAGE



TRANSPORT VILLAGE



Managing Committee(MC) & Governing Council (GC) Meetings

Sr. No.	MC - South Goa	GC - South Goa
1	22/11/2019	27/11/2019
2	19/01/2020	6/6/2020
3	6/6/2020	20/7/2021
4	28/8/2020	4/1/2022
5	10/10/2020	
6	28/05/2021	
7	28/9/2021	





THE SETUP



Administrative Setup of DMF

Managing Committee Composition for the year 2019 - 2022

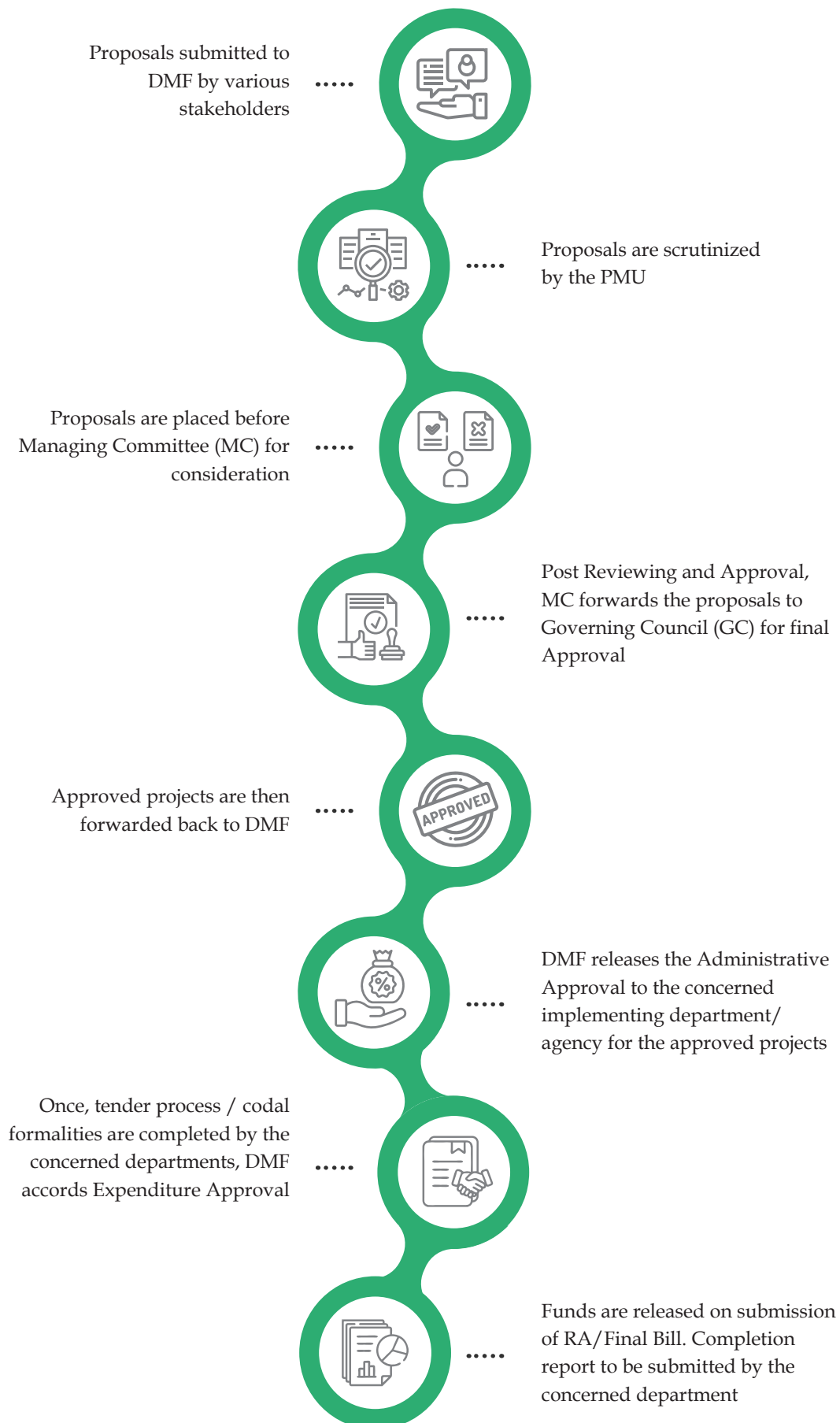
Name & Designation	Designation in MC
Collector/ District Magistrate	Chairperson / Trustee
Deputy Director of Mines	Member Secretary/Trustee
The Executive/ Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Health	Ex Officio Member/Trustee
The Deputy Director, Directorate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department	Ex Officio Member/Trustee
The Assistant Director, Directorate of Social Welfare or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Women & Child Development or any Officer not below the rank of Assistant Director/Deputy	Ex Officio Member/Trustee
The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
The Executive/ Assistant Engineer, Water Resources	Ex Officio Member/Trustee
The Executive/ Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
The Representative of Finance Department (Budget), not below the rank of Under Secretary	Ex Officio Member/Trustee
The Director/Deputy Director, Directorate of Panchayats	Member/Trustee



Governing Council Composition for the year 2019 - 2022

Name & Designation	Designation in GC
Collector/ District Magistrate	Chairperson / Trustee
Member of Parliament, Rajya Sabha, of the State of Goa (the Rajya Sabha MP shall intimate name of the district selected by him/her to the Secretary in-charge of Mining Department of the State who in turn shall inform the concerned District Magistrate/District Collector	Member/Trustee
Members of the Legislative Assembly of Goa from the mining affected areas in the State of Goa	Member/Trustee
Deputy Director of Mines	Member Secretary/Trustee
The Executive/ Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Health	Ex Officio Member/Trustee
The Deputy Director, Directorate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department	Ex Officio Member/Trustee
The Assistant Director, Directorate of Social Welfare or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Women & Child Development or any Officer not below the rank of Assistant Director/Deputy	Ex Officio Member/Trustee
The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
The Executive/ Assistant Engineer, Water Resources	Ex Officio Member/Trustee
The Executive/ Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
The Representative of Finance Department (Budget), not below the rank of Under Secretary	Ex Officio Member/Trustee
The Director/Deputy Director, Directorate of Panchayats	Member/Trustee
Two Representatives shall be recommended by Mines Minister and to be finally nominated by the State Government amongst the mineral concession holder/industry representative/Goa Mineral Ore Exporters Association	Member/Trustee
Any other Officials/person nominated by the State Government	Member/Trustee

Administrative Process of Approving Projects (As per the Government Notification)



List of Sanctioned Projects

Update as on 31st March 2022 (Amount in Rs.)

Sr. No.	Head	Department	Amt Sanctioned (In Lakhs)
01	Supply of drinking water through water tanker to mining affected people	PWD	49.7
02	Payment to the Bus Owner/ Transporter for providing transportation facility to the student in mining affected area of South Goa District for the academic year 2018-19	DoE	57.57
03	Payment towards purchase of 4 Nos of True Lab Quattro Machine and 6000 Nos of Truelab test kits from Molbio Diagnostics Pvt. Ltd.	DHS	123.20
04	Payment towards purchase of 05 Nos Fluke Thermal Imaging Camera from Vitronic (India) Mumbai	DHS	47.45
05	Payment towards purchase of 10000 PPE's from M/s. Chaitanya Enterprises by the Directorate of Health Services	DHS	180.60
06	Payment towards purchase of 05 Nos Fluke Thermal Imaging Camera from Vitronic (India) Mumbai	DHS	47.45
07	Payment towards purchase of 05 Nos Fluke Thermal Imaging Camera	DHS	47.45
08	Payment towards purchase of 140 Nos Truenat SARS COV-2a RDRP gene-based confirmatory test from M/s. Molbio Diagnostics	DHS	1.72
09	Payment towards purchase of Medicines Consumables Equipment etc for Covid Hospital Margao	DHS	15.24
10	Payment towards purchase of 660 Nos Truenat SARS COV-2a RDRP gene-based confirmatory test from M/s. Molbio Diagnostics	DHS	8.13
11	Payment towards purchase of 3070 Nos of Personal Protective Equipment Kits from M/s. Chaitanya enterprises	DHS	55.44
12	Purchase of ventilators	DHS	723.57
13	Payment towards purchase of 1930 Nos of Personal Protective Equipment Kits from M/s. Chaitanya enterprises	DHS	34.86

Sr. No.	Head	Department	Amt Sanctioned (In Lakhs)
14	Payment towards purchase of 5000 Nos of Personal Protective Equipment Kits from M/s. Chaitanya enterprises	DHS	90.3
15	Payment towards purchase of Real Time Micro PCR system & Testing Kits	DHS	34.59
16	Purchase of 03 Nos of Ambulances in mining affected areas (Dharbandora, Curchorem and Ponda)	DHS	52.39
17	Purchase of Water purifier, pre-school kits, Equipments and Utensils etc.	DWCD	47.20
18	Purchase of motorized tricycle for 42 nos disabled persons	DSW	41.16
19	GSIDC proposals for repairs/upgradation and maintenance of Government schools in mining belt in the South Goa District.	DoE	500.00
20	GO VAN Project for 5 multi product processing centers	GSBB	196.00
21	Procurement of Disaster Management Equipment	F&ES	172.31
22	Material Recovery Facility For Panchawadi Village Panchayat	DoP	23.17
	TOTAL		2549.41

Miscellaneous Expenses

Update as on 31st March 2022 (Amount in Rs.)

Sr. No.	Head	Department	Amt Sanctioned (In Lakhs)
01	Payment to Project Management Unit (PMU)	Admin	25.03
02	Advertisement Bill of DMF (South)	Admin	0.36
	TOTAL		25.39

Admin - Administration

DHS - Directorate of Health Services

DoE - Directorate of Education

DoP - Directorate of Panchayat

DSW - Directorate of Social Welfare department

DWCD - Directorate of Women & Child Development

F&ES - Fire and Emergency Services

GSBB - Goa State Biodiversity Board

WRD - Water Resource Department

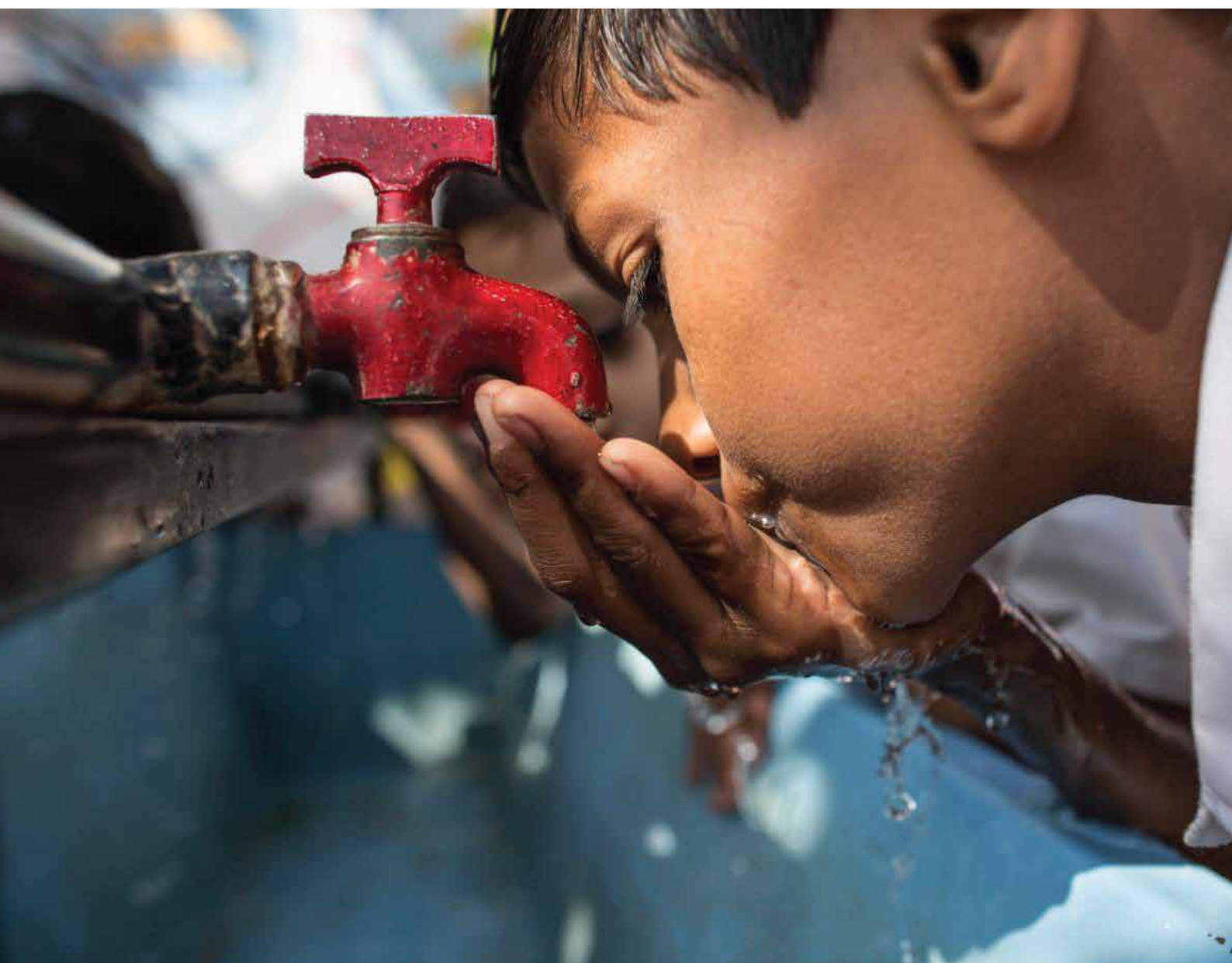


FINANCIALS

Fund Status

As on 31st March 2022 (Amount in Rs.)

Particulars	Amount (Rs. in Lakhs)
Total Fund Received	11,155.92
50% Fund in Fixed Deposit	5,577.96
Total Fund Available after FD for different projects	5,577.96
Administration of DMF (2.5% of total fund available after FD)	139.45
Fund Available for Spending	5,438.51
Sanctioned Amount	2,501.65
Balance Amount	2,936.86



Fund Allocation

Sr. No.	Priority Areas	% of Funds
	<i>HIGH PRIORITY AREA</i>	
01	Drinking Water Supply	8%
02	Environmental Preservation & Pollution Control Measures	5%
03	Health Care	5%
04	Education	15%
05	Welfare of Women & Children	8%
06	Welfare of Aged & Disabled people	5%
07	Skill Development	8%
08	Sanitation	6%
	SUB TOTAL	60%
	<i>OTHER PRIORITY AREA</i>	
09	Physical Infrastructure	12%
10	Irrigation	10%
11	Energy & Watershed Development	12%
12	Any other Measures	6%
	SUB TOTAL	40%
	TOTAL	100%



Balance Sheet

As on 31st March 2022 (Amount in Rs.)

Head	Allocation based (Rs. in Lakhs)	Sanctioned amount (Rs. in Lakhs)	Fund available (Rs. in Lakhs)
HIGH PRIORITY AREA			
Drinking Water supply	331.59	49.71	281.88
Environmental Preservation & Pollution Control Measures	201.45	0	201.45
Health care	224.79	52.39	172.40
Education	580.89	557.57	23.32
Welfare of Woman & Children	331.59	47.20	284.39
Welfare of Aged & Disabled people	201.45	29.40	172.04
Skill Development	354.94	196.00	158.94
Sanitation	260.39	23.17	237.22
OTHER PRIORITY AREA			
Physical Infrastructure	450.75	0	450.75
Irrigation	388.88	0	88.88
Energy & Watershed Development	474.09	0	474.09
Any other Measures	227.70	172.31	55.39
Covid	1,410.00	1,410.00	0
Project Fund	5,438.51	2,537.75	2,900.75
Admin	139.45	25.29	114.16
TOTAL	5,577.96	2,563.04	3,014.92



PROGRESS IN PICTURES

PROJECTS SANCTIONED & EXECUTED BY THE DMF (TRUST), SOUTH GOA FOR THE BENEFIT OF MINING AFFECTED COMMUNITIES



SUPPLY OF DISASTER MANAGEMENT EQUIPMENTS
TO THE MINING AFFECTED AREAS



SUPPLY OF DISASTER MANAGEMENT EQUIPMENTS
TO THE MINING AFFECTED AREAS



PROVISION OF AMBULANCE TO PHC, PILLIEM



RECONSTRUCTION OF GUDEMOL PRIMARY SCHOOL, SANVORDEM



SUPPLYING DRINKING WATER



TRAINING WORKSHOP FOR BDOS & SECRETARIES OF MINING-AFFECTED VILLAGE PANCHAYATS





DMF

DISTRICT MINERAL FOUNDATION (TRUST)
SOUTH GOA

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