

MONTHLY PROGRESS REPORT FOR JANUARY 2025

All amounts in Cr(Rs).

Format - A : DMF Fund Status			
Name of District	Collection under Coal / Lignite, December 2024	Collection under Major minerals other than Coal & Lignite, December, 2024	Collection under Minor Minerals, December, 2024
North Goa	Not Applicable	125.3265368	0
South Goa	Not Applicable	111.80	0

Name of district	Projects Sanctioned		Projects yet to start		Projects Completed		Ongoing Projects		Projects Scrapped / Cancelled	
	Number	Amount (In Cr.Rs)	Number	Amount Committed	Number	Amount (In Cr.Rs)	Number	Amount (In Cr.Rs)	Number	Amount Released (In Cr.Rs)
North Goa	55	56.1816	9	5.070	18	22.607	21	26.983	7	0.712
South Goa	43	37.5720	13	10.01	18	17.501	10	9.345	2	0.365

Format - C : District wise Amount Allocated & Spent Status		
Name of district	Amount Allocated in Cr.Rs	Amount Spent in Cr.Rs
North Goa	56.1815607	40.56619650
South Goa	37.5719586	20.79054530
Total	93.7535	61.3567

Format - D : Scheme wise details - Both State and District wise

NORTH GOA DISTRICT MINERAL FOUNDATION (TRUST)								
Name of district	Name of Sector	Total No. of Projects	Number of Beneficiaries	Amount Allocated in Rs.	Amount Spent in Rs.	Description	Executing Department	
N	Drinking water supply	8		1.6891708	1.6891708	Supply of water by tanker	Public Works Department	
		1		3.8116689	3.8116689	Improvement of Water supply system in Kelbaiwada, Gaonkarwada & Chimulwada & Poira in Mayem Constituency	Public Works Department	
		1		9.9712215	5.1354548	Augmentation of water supply system in V.p Pale, Velguem & Surla	Public Works Department	
	Environment prevention and pollution control measures							
	Health care	1			0.2325702	0.2325702	Purchase of Ambulance	Directorate of Health Services
		1			4.0173000	4.0173000	Providing 03 Cardiac Ambulances, 10 Basic Life Saving Ambulances	Directorate of Health Services
	Education	2			0.7617403	0.7104433	Transportation facility to school going childrens in mining affected areas by K.T.C. L. (Govt. of Goa)	KTCL & Pvt Transport
		1			1.2616216	0.4853299	Repairs/Upgradation and Maintenance of Government schools in the State of Goa – Civil, Plumbing and Electrical Works – Schools and Institutions	GSIDC
		1			0.6109773	0.6109773	Proposal for Smart classes for 36 Schools	Directorate of Education
		1			1.7500000	0.0000000	Regarding Buying of 5 School buses	Directorate of Education
		1	add		0.0399626	0.0000000	Construction of Toilet room and providing water storage tank for Government Primary School Pissurlem	Directorate of Education
		1	Add		2.3572560	0.0000000	Implimentation of Smart classrooms along with STEAM labs for 10 Schools.	Directorate of Education
		1	New		1.40000	0.0000000	Proposal for DMF funds for initiatives under Project Management Unit Coding and Robotic Education in schools (CARES) Scheme. (3.70 Cr)	Directorate of Education

Completed
Completed
Completed Amount Bills Clarification

Completed
Technical order sanctioned
Admin Approval Given
Admin Approval Given

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Welfare of woman & children	1		0.1711954	0.0890541	Procurement of utensils and water purifiers for Anganwadis	Directorate of Woman & Child Development
Welfare of aged and disabled persons	1	New	0.0230000	0.0000000	Request to Provide 2Nos. Motorised bikes with side wheel designed for person with disabilities under DMF.	DEPWD
	1	2	0.0948250	0.0948250	Purchase of Cochlear Implant	Directorate of Social Welfare, Goa
Skill development	1		1.9100000	0.0000000	Project proposal titled - "Go Van"	Goa State Biodiversity Board
	1		0.1124000	0.0000000	Proposal for providing free IT education/upgradation of IT Skill for Citizens residing in	Directorate of Education
	1		0.1051000	0.0000000	Skilling of Farmers for Beekeeping	DoA
	1		0.063	0.0000000	Proposal for Skill development in Animal husbandry practices	
Sanitation	1	New	0.4188958	0.0000000	Material Recovery Facility at Village Panchayat Sirigao	Directorate of Panchayat
	1	New	0.3427240	0.0000000	Material Recovery Facility at Ambejal in VP Pale-Cotombi	Directorate of Panchayat
	1		0.2812865	Cancelled	Material Recovery Facility at Surla and Honda	Directorate of Panchayat
	1		0.2707635	0.0000000	Material Recovery Facility at Village Panchayat Piligao	Directorate of Panchayat
Physical infrastructure	1		1.5526321	1.5526321	(Roads) Hot mixing of roads in mining affected areas at Ambejal, Pale village.	PWD
	1		1.0500000	0.9674487	Improvement of Drainage System from S.H No 3 to V.P Pale Cotombi in Sankhali constituency	PWD
Irrigation	1		0.4500000	0.4500000	Pumping of water from mining pit for agriculture.	WRD
	1		2.0000000	2.0000000	Desilting of Agricultural fields, rivulets/nallahs in Shirgao village of Bicholim Taluka through W.R.D. (as per High Court directives)	WRD
Energy & water shed development	1		0.1141209	0.0000000	Erection of new 200KVA transformer centre at Dergun, Dignem for distribution of irrigation network	Electricity Department
	1		0.0780666	0.0000000	Renovation of erection of new 200KVA transformer at Shantinagar	Electricity Department
	1		0.0641579	0.0000000	Enhancement of transformer (100 KVA to 200KVA) at Katarwada and Dhabdabha	Electricity Department
	1		0.0741448	0.0741448	200KVA transformer at Village Panchayat Piligao	Electricity Department
	1		0.0569924	0.0000000	Extension of 1 Phase 4 wire LT and A.P.S. to 10 No. of LED fitting, 25 watts at Siddheshwar Nagar	Electricity Department
	1		0.0453534	0.0000000	Renovation and improvement of erection of new 150KVA DTC to 200KVA DTC	Electricity Department
	1		0.0715922	0.0000000	Renovation and improvement for enhancement of 63KVA DTC to 100KVA DTC and LT distribution network at Soliyem	Electricity Department
	1		0.0407748	0.0405409	Enhancement of transformer capacity from 100 KVA to 200KVA at Gaonkarwada, Mayem	Electricity Department
	1		0.1093459	0.0000000	Installation of 15kWp solar grid solar power plant for VP Honda Building	Directorate of Panchayats
Animal Husbandry	1	New	0.1172506	0.0000000	Purchase of Ecco Ambulance Shell and gadgets for Vet Dispensary	AHAVS

Technical order sanctioned

Admin Approval Given

Technical order sanctioned

Admin Approval sanctioned

Expenditure Sanction approved

Technical order sanctioned

	Any other measures for enhancing environmental quality in mining district	1		1.4188436	1.4188436	Procurement of Disaster Management Equipments.	Directorate of Fire & Emergency Services.	Bills Awaited from Executing Department
	For COVID-19 pandemic	9		16.4319492	16.4319492		Inclusive of Rs. 2,40,99,862.00 received from CM Relief Fund for expenditure towards COVID-19.	14.0219630
	Administrative Expenditure			0.0025023	0.0025023	Advertisement		
				0.1251600	0.1251600	Expenditure For PMU 2021-22		
				0.1251600	0.1251600	Expenditure For PMU 2021-22		
				0.3804000	0.3804000	Expenditure For PMU 2022-24		
				0.1181183	0.1181183	Expenditure For PMU 2024-25		
				0.0558140	0.0000000	DMF Website designing and maintainance		7.2823216
				0.0025023	0.0025023	Advertisement		

56.1815607

40.5661965

7.2823216

SOUTH GOA DISTRICT MINERAL FOUNDATION (TRUST)

Name of district	Name of Sector	Total No. of Projects	Number of Beneficiaries	Amount Allocated in Rs.	Amount Spent in Rs.	Description	Executing Department	
	Drinking water supply	1	New	0.370	0.000	Extension of Pipeline from Ambeudok to Dukon kond in VP Savordem	PWD	Admin Approval given
		1	New	1.330	0.000	Construction of 300 Cubic Mtr OHR at Pedamol Shirvoi, in VP Xeldem	PWD	Admin Approval given
		1		0.497	0.362	Supply of water by tanker	PWD	
	Environment prevention and pollution control measures			0.000	0.000			
	Health care	1		0.524	0.524	Health Sector, purchase of 03 Nos Ambulance in PHCs in mining affected area in Curchorem2, Sanguem and Dharbandora.	Directorate of Health Services	
		1		0.022	CANCELLED	Connection of water pipe from underground well to overhead tank for dialysis unit and other facilities in PHC.	Directorate of Health Services.	
		1		0.988	0.988	Providing 2 Cardiac lifesaving ambulances	Directorate of Health Services.	
		1	New	0.181	0.000	Extension of Pharmacy and repair of the well at PHC Piliem Dharbandoda	Directorate of Health Services.	Sanction Order given
		1		0.205	0.172	Providing of one Basic Life Saving Ambulance for Mining affected areas at CHC Curchorem	Directorate of Health Services.	
		1		0.576	0.464	Transportation facility to school going childrens in mining affected areas - Sanvordem, Curchorem, Kalay, Sanguem.	Pvt Transport	

SOUTH GOA

Education	1		5.000	2.332	Repairs/Upgradation and Maintenance of Government schools in the State of Goa – Civil, Plumbing and Electrical Works - Schools undertaken under Mining belt - Through Education Dept and GSIDC at GHS Kalay, GPS Codli, GPS Santon and GPS Guddemol	GSIDC	
	1	New	1.900	0.000	Proposal for DMF funds for initiatives under Project Management Unit Coding and Robotic Education in schools (CARES) Scheme. (3.70 Cr)		Admin Approval given
	1		1.750	0.000	Provision of 5 school Buses for Mining affected area in south Goa	Directorate of Education	
	1	New	1.771	0.000	Upgradation of ICT infrastructure for implementation of smart classroom with robotic STEAM labs	Directorate of Education	Admin Approval given
	1		0.500	0.000	Proposal for providing free IT education/upgradation of IT Skill for Citizens residing in mining affected areas/regions in the state of Goa.	Directorate of Education	Admin Approval given
Welfare of woman & children	1		0.472	0.000	Purchase of Water purifier, pre-school kits, Equipments and Utensils etc.	Directorate of Woman & Child Development	
	1		0.937	0.000	Construction of 3 AWCs in Quepem Taluka under District Mineral Fund South Goa.	Directorate of Woman & Child Development	Admin Approval given
	1		0.343	0.000	Construction of New Anganwadis Kasalem in Ward No. 9 in V.P. Usgao – Ganjem, Ponda Taluka	Directorate of Panchayat	
Welfare of aged and disabled persons	1		0.412	0.000	Purchase of geared scooters for 42 nos disabled persons.	Directorate of Social Welfare, Goa	
Skill development	1		1.910	0.000	Project proposal titled - "Go Van"	Goa State Biodiversity Board	
	1		0.105	0.000	Skilling of farmers in beekeeping to increase production to train 60 farmers.	Directorate of Agriculture	
	1	New	0.500	0.000	Skill Development Training and placement program in mining affected areas in the Hospitality.	Directorate of Tourism	
	1	New	0.063	0.000	Skill development in animal husbandry practices	Directorate of Agriculture	
	1		0.312	0.000	Construction of Material Recovery Facility for Village Panchayat Panchwadi for disposal of garbage.	PWD	
	1	New	0.055	0.000	Proposal to provide Garbage Collection vehicle for VP Mollem of Dharbandoda Taluka	DoP	Admin Approval given

Sanitation	1	New	0.093	0.000	Proposal to provide Garbage Collection vehicle to Sanvordem panchayat under DMF fund for Rs. 9,27,257 ₹	DoP	Admin Approval given
	1	new	0.336	0.000	Proposal requesting for construction of Material Recovery Facility (MRF) Shed in Village Panchayat Kirpal Dabhal	DoP	Admin Approval given
	1		0.081	0.081	Purchase of Garbage Collection Vehicle	Village Panchayat, Assolda, through Directorate of Panchayat	
	1		0.090	0.090	Purchase of Garbage Collection Vehicle, Xeldem Panchayat	Village Panchayat, Xeldem, through Directorate of Panchayat	
Physical infrastructure	0	0.00	0.000	0.000			
Irrigation	0	0.00	0.000	0.000			
Energy & water shed development	0	0.00	0.000	0.000			
Animal Husbandry	1	New	0.070	0.000	Purchase of Ambulance for Veterinary Dispensaries	AHVS	Sanction Order given
Any other measures for enhancing environmental quality in mining district	1		1.723	1.379	Procurement of Disaster Management Equipments at Fire station Ponda and Curchorem.	Directorate of Fire & Emergency Services.	Bills Awaited from Executing Department
For COVID-19 pandemic	13		14.100	14.100			
Administrative Expenditure			0.2503200	0.250	Expenditure For PMU		
			0.0558140	0.000	Development & Maintainance of Website for 3yrs		Newly added
			0.0485035	0.049	Advertisement & Other DMF Admin. expenditure		

₹ 37.5720 20.7905453

Actually completed projects but bills or completion report is pending

