

	ID	Slack	Channel	Case Package	Village	Project Name	Review ID project	Description of Project	Type of Project	Department Head	Contribute Amount	Project Sanction Date	Amount Sanctioned	Area of Concern/Need/Requirement	Priority Status	Priority/Status/Requirement/Option	Task Owner	Other Task Actions	Project Status	Reason	Delay Time Period	Reason for Delay	Project Start Date	Estimated Cost	Project Cost	Total Amount Spent	Project Completion Date	Reason for Completion	Implementing Agency	Financial Year	Project Estimated Duration	Release Amount (YTD)	No. of Beneficiaries	IC Approval Date	IC Order No.	Latitude	Longitude
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
1	1	South	Goa	Sargam MC	Sargam	Supply of drinking water through water meter to house affected project for Sargam Ukale	Drinking water Supply	Drinking water supply	Community DMF Funded	PHD	0	14/11/2018	0.670000	Directly Affected	High Priority	Drinking Water	Temporary water distribution system		Completed	NA	NA	NA	14/11/2018	0.670000	0.670000	NA	NA	PHD	2018-2019	1 year	0.00		Almost 5 villages across Sargam Ukale	17/10/2018	05/05/2017/Memo/Memo/Phn/UT722	12.144834	74.216025
2	2	South	Goa	All Blocks	All Blocks	At South Goa mining affected villages	South Goa Mining affected villages	Provision of Water purifier and Chlorine for drinking water	Community DMF Funded	DMCD	0	27/11/2018	0.473000	Directly Affected	High Priority	Drinking Water	Provision of Water purifier and Chlorine for drinking water	Provision of Water purifier and Chlorine for drinking water	Ongoing	NA	NA	NA	NA	03/03/2020	NA	0.000000	NA	DMCD	2019-2020	1 year	0.47		Get Water from South	17/10/2019	Not Given Yet	NA	NA
3	3	South	Goa	Sargam MC	Sargam	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
4	4	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
5	5	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
6	6	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
7	7	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
8	8	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
9	9	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
10	10	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
11	11	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
12	12	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
13	13	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
14	14	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
15	15	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
16	16	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
17	17	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
18	18	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
19	19	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
20	20	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
21	21	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
22	22	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
23	23	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
24	24	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
25	25	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
26	26	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
27	27	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
28	28	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
29	29	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
30	30	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.11		The bus transporter were paid by the Government of India	16/07/2019	11/08/2019	74.110569	
31	31	South	Goa	All Blocks	All Blocks	Provision of Drinking Water to the students in mining affected area of South Goa District for the academic year 2018-19	Education	Transporter provided bus facility to the students in mining affected area of South Goa District for the academic year 2018-19	Community DMF Funded	DoE	0	17/10/2018	0.375700	Directly Affected	High Priority	Education	Arrangement of transport	Arrangement of transport	Completed	NA	NA	NA	NA	04/05/2015	0.484551	0.484551	NA	DoE	2018-2019	1 year	0.1						



sr no	State	District	Block	Gram Panchayat	Village	Project Name	Nature Of project	Description of Project	Type of Project	Departme nt Name	Contribut e Amount	Project Sanction Date	Amount Sanctioned	Area of Intervention(Se lect Appropriate Option)	Priority Sector	Priority (Select Appropriate Option)	Project Status	Reason	Delay Time Period	Reason for Delay	Project Start Date	Amount Spent Till Date	Project Complete d Date	Total Amount Spent	Project Cancellation Date	Reason for Cancellation	Impleme nting Agency	Financial Year	Project Estimate d Duration	Balance Amount (n13-as 3)	No. of Beneficiaries	GC Approve Date	GC Order No.	Longitude	Latitude	
1	Goa	South Goa	All Blocks	All South Goa mining affected panchayats	South Goa Mining affected areas	Proposal for Women and Child Development for purchase of Water purifier, pre-school kits, Equipments and Utensils etc. for 144 Anganwadis.	Welfare of Women and Children	Provision of the Kitchen Utensils and Water Purifier	Completely DMF Funded	DWCD	0.00	27/11/2019	0.4720000	Directly Affected	High Priority	Welfare of Women and Child development	Ongoing	NA	NA	NA	NA	0.0000000	NA	0.0000000	NA	NA	DWCD	2023-2024	1 year	0.47	144 AWCs from South Goa	27/11/2019	Not Given Yet	NA	NA	
2	Goa	South Goa	All Blocks	All South Goa mining affected panchayats	South Goa Mining affected areas	Purchase of motorized tricycle for 42 nos disabled persons from mining affected areas.	Welfare of Aged and Disabled Persons	Provision of Motorised tricycle for disabled people	Completely DMF Funded	DSW	0	6/6/2020	0.4116000	Directly Affected	High Priority	Welfare of aged and disabled	Ongoing	NA	3+ years	List of Beneficiaries not submitted	NA	0.0000000	NA	0.0000000	NA	NA	DSW	2023-2024	1 year	0.41	19 beneficiaries are finalised	6/6/2020	Not Given Yet	NA	NA	
3	Goa	South Goa	Quepem, Ponda	CCMC, Ponda	Churchorem, Ponda	Procurement of Disaster Management Equipment to be used in Mining affected areas	Environment Preservation and Pollution Control Measures	Fire emergency vehicles and equipment were provided	Completely DMF Funded	F&E	0	31/3/2022	1.7231259	Directly Affected	Other Priority	Any other measures	Completed	NA	NA	NA	31-03-2022, 31-03-2022, 31-03-2022	1.3785236	1.3785236	NA	NA	F&E	2022-2023	1 year	0.34	The vehicles are stationed at Ponda and Churchorem Fire Station, Covering the South Goa Mining affected Area	20/7/2021	03/116/2 021/Majo r/Mines/ 3223 dated 31-03-20	15.260451	74.103781		
4	Goa	South Goa	Quepem	Assolda	Assolda	Garbage Collection Vehicle for Village Panchayat Assolda	Sanitation	Procurement of a garbage Vehicle	Completely DMF Funded	DoP	0	20/10/2022	0.0812745	Directly Affected	High Priority	Sanitation	Completed	Proper execution	NA	NA	NA	0.0812745	30/6/2023	0.0812745	NA	NA	DoP	2022-2023	1 year	0.00	Around 1800 Houses and 10000 people	20/10/2022		15.261678	74.072070	
5	Goa	South Goa	Quepem	Adnem Balli	Balli	Water pipe from underground well to the overhead tank at PHC Balli.	Health	Installation of new pipeline from a well near the PHC Building and connecting it to the OHR of PHC Balli.	Completely DMF Funded	DHS	0	20/10/2022	0.0224485	Directly Affected	High Priority	Health Care	Cancelled	The Project was completed by a third Party	NA	NA	NA	0.0000000	NA	0.0000000	NA	NA	DHS	2022-2023	NA	0.02	NA	20/10/2022	Got cancelled	15.150870	74.019807	
6	Goa	South Goa	Sanguem, Dharbandoda	Dharbandoda, Kirpal dabhal, Ponda, Usgao	Dharbandoda, Kirpal dabhal, Ponda, Usgao	Project for skilling of Farmers from Mining Belt in Beekeeping to increase Agriculture Production and Supplement Income, under the Department of Agriculture	Skill Development	Training farmers for beekeeping	Completely DMF Funded	Agriculture	0	20/10/2022	0.1051000	Directly Affected	Other Priority	Livelihood and Skill Development	Ongoing	NA	NA	NA	NA	0.0000000	NA	0.0000000	NA	NA	Agricultur e Departme nt	2023-2024	1 year	0.11	30 Farmers selected by Directorate of Agriculture	20/10/2022		NA	NA	
7	Goa	South Goa	Quepem, Sanguem,	CCMC	Churchorem,	Proposal for Providing Free IT Education/upgradation of IT skills for citizens residing in mining affected areas/regions in the state of Goa under Goa District Mineral Foundation Funds	Skill Development	Training the interested Candidates in the IT respective course they are interested in	Completely DMF Funded	DoE	0	28/6/2023	0.5000000	Directly Affected	High Priority	Education	Yet to start	No clarification from ITG on query raised	1 year	The GC had asked to rework the proposal	NA	0.0000000	NA	0.0000000	NA	NA	ITCGL	2024-2025	1 year	0.50	Around 400 students	28/6/2023		15.261964	74.107193	
8	Goa	South Goa	Ponda	Usgao	Kasilem	Construction of New Anganwadi at Kasilem in Ward No. 9 in V.P. Usgao – Ganjam, Ponda Taluka (Estimated cost Rs. 34,29,039/-)	Welfare of Women and Children	new AWC building Construction	Completely DMF Funded	DWCD	0	28/6/2023	0.3429039	Directly Affected	High Priority	Welfare of Women and Child development	Yet to start	Directed by Chairman to put up in MC again	10 months	Directed by Chairman to put up in MC again	NA	0.0000000	NA	0.0000000	NA	NA	DWCD	2023-2024	1 year	0.34	The toddlers of the area will be benefitted around 50 each year	28/6/2023		15.42458	74.091362	
9	Goa	South Goa	Quepem	All the panchayats	Cacora Churchorem	Purchase of Ambulance for CHC Churchorem	Health	Provision of Ambulance	Completely DMF Funded	DHS	0	15/12/2023	0.2050789	Directly Affected	High Priority	Health Care	Completed	NA	NA	NA	15-12-2023	0.1721789	0.1721789	NA	NA	DHS	2023-2024	1 year	0.03	The people of the CHC Churchorem Catchment will be benefitted	28/6/2023	03/72/20 21/Major r/Mines/2 722 dated 15-12-20 23	15.255243	74.110025		
10	Goa	South Goa	Quepem	Xeldem	Xeldem	Garbage Collection Vehicle for Village Panchayat Xeldem	Provision of Vehicle	Procurement of Garbage collection vehicle	Completely DMF Funded	DoP	0	15/3/2024	0.0899955	Directly Affected	High Priority	Sanitation	Ongoing	financial approval is given	6 months	raise in the quotation amount by the VP	NA	0.0898595	NA	0.0000000	NA	NA	DoP	2024-2025	1 year	0.09	Around 1580 Households and 8000 people	28/6/2023	No.03/18 4/2022/ Major/Mi nes/1585 Dated:15 /03/2024	15.221040	74.086547	
11	Goa	South Goa	Sanguem, Quepem, Savordem	Dharbandoda, Mollem, CCMC	Dharbandora , Mollem and Churchorem and Quepem.	Providing of (2) advanced Cardiac Life Saving Ambulance for Mining affected areas by in vicinity of Dharbandora, Mollem and Churchorem and Quepem.	Completely DMF Funded	Providing Cardiac ambulances	Completely DMF Funded	DHS	0	15/3/2024	0.9882000	Directly Affected	High Priority	Health Care	Ongoing	NA	NA	NA	NA	0.9882000	NA	0.0000000	NA	NA	DHS	2023-2024	1 year	0.9882		27/12/2023				
12	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Proposal for skill development in animal husbandry practices for livelihood support to mining affected people of South Goa.	Dairy related training programme	Training farmers for beekeeping	Completely DMF Funded	AHVS	0	15/3/2024	0.0630000	Directly Affected	Other Priority	Livelihood and Skill Development	Yet to start	Order pending due to Code of Conduct	NA	NA	15/3/2024	0.0000000	NA	0.0000000	NA	NA	AHVS	2023-2024	2 years	0.06	30 Farmers in first Tranche	27/12/2023	DMF Admin/D 1/2024/ Mines/So uth/3586 dated 15/ 03/2024			
13	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Provision of 5 school Buses for Mining affected area in south Goa	Completely DMF Funded	Providing Buses on school routes	Completely DMF Funded	DoE	0	16/7/2024	1.7500000	Directly Affected	High Priority	Education	Ongoing	NA	6 months	Code of Conduct	NA	0.0000000	NA	0.0000000	NA	0	DoE	2024-2025	1 year	1.7500		27/12/2023	No. 03/152/2 023/Majo r/Mines/ 1088 Dated: 16/07/20 24	15.224222	74.157924	
14	Goa	South Goa	Sanguem, Quepem, Savordem	Dharbandoda, CCMC	All the Villages	Construction of AWCs in Quepem Taluka under District Mineral Fund South Goa.	Completely DMF Funded	Construction of AWC	Completely DMF Funded	DWCD	0		0.9374328	Directly Affected	High Priority	Welfare of Women and Child developme nt			Yet to start													30/8/2024				
15	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Proposal to provide Garbage Collection vehicle to Sanvordem panchayat under DMF fund for Rs. 9,27,257 ₹	Completely DMF Funded	Purchase of garbage Collection vehicle	Completely DMF Funded	DoP	0		0.0927257	Directly Affected	High Priority	Sanitation			Yet to start													30/8/2024				
16	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Proposal requesting for construction of Material Recovery Facility (MRF) Shed in Village Panchayat Kirpal Dabhal	Completely DMF Funded	MRF Shed Construction	Completely DMF Funded	DoP	0		0.3359929	Directly Affected	High Priority	Sanitation			Yet to start													30/8/2024				
17	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Proposal for DMF funds for initiatives under Project Management Unit Coding and Robotic Education in schools (CARES) Scheme. (3.70 Cr)	Completely DMF Funded	Skill Building Space and Equipment	Completely DMF Funded	DTE	0		1.9000000	Directly Affected	High Priority	Education			Yet to start													30/8/2024				
18	Goa	South Goa	All Blocks	All the panchayats	All the Villages	Skill Development Training and placement program in mining affected areas in the Hospitality.	Completely DMF Funded	Training and Skill building Programme	Completely DMF Funded	DoT	0		0.5000000	Directly Affected	High Priority	Livelihood and Skill Developme nt			Yet to start													30/8/2024				