

SGDMF

2023-2024 | SOUTH GOA DISTRICT MINERAL FOUNDATION

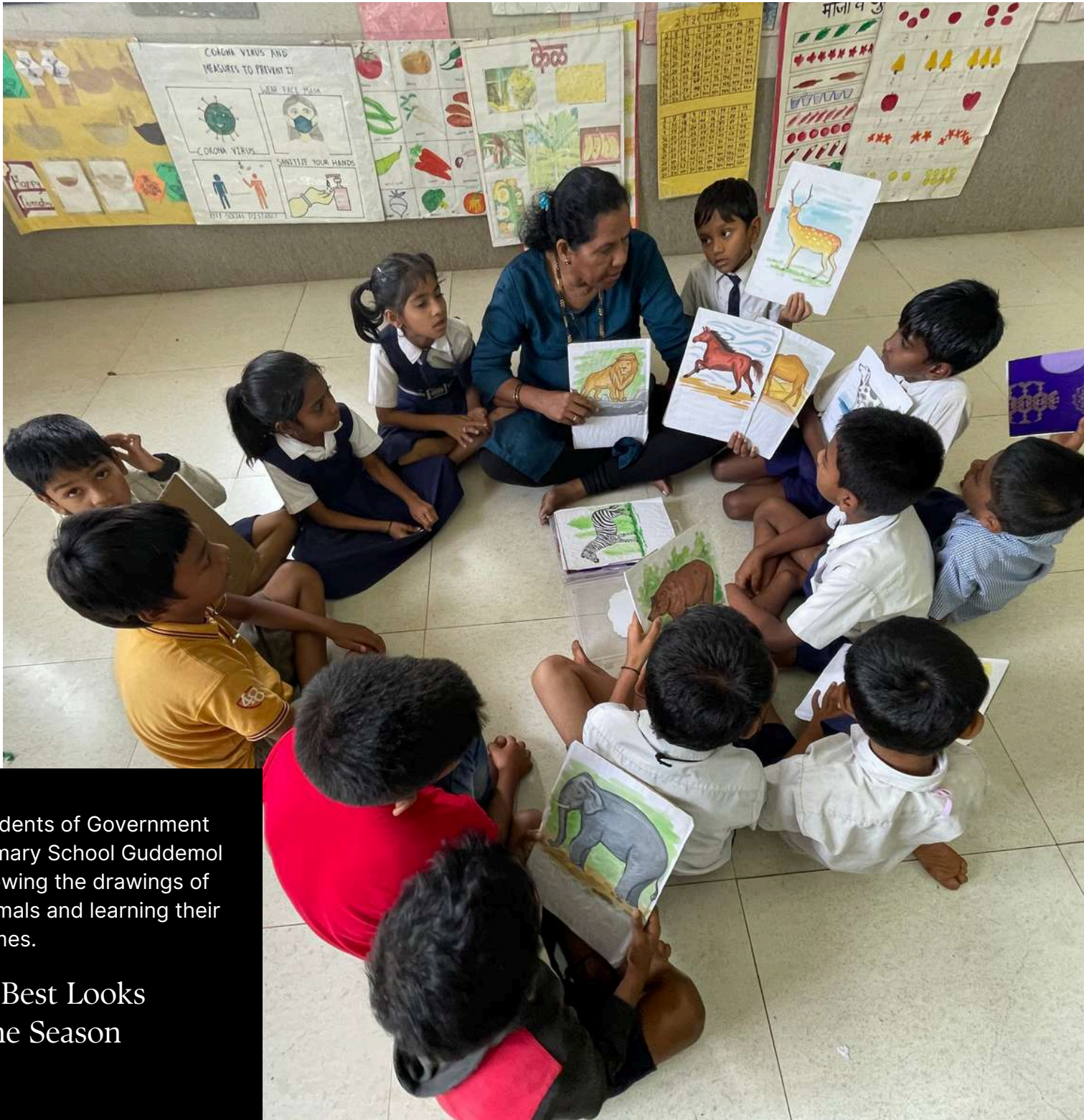
Annual Report 2023-2024



Students of Government Primary School
Guddemol with their busy minds studying in
their newly constructed school building
through SGDMF funds.

South Goa District Mineral Foundation (Trust)

Established by the Government of Goa u/s 9B of MMDR act, 1957



Students of Government Primary School Guddemol showing the drawings of animals and learning their names.

The Best Looks
of the Season

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Message from the Chairperson

It gives me immense pride to acknowledge the remarkable progress made by the South Goa District Mineral Foundation (SGDMF) in uplifting mining-affected communities. Through our initiatives, we have significantly enhanced healthcare, education, and infrastructure, bringing tangible benefits to the people of South Goa.

Among our key achievements, we successfully provided three ambulances to PHC Sanguem, PHC Piliem, and CHC Curchorem, ensuring timely emergency medical care for those in need. Recognizing the transportation challenges faced by school children in mining-affected areas, SGDMF funded school transportation for students in Savordem, Curchorem, Kalem, and Sanguem, ensuring safe and reliable travel for education. Additionally, the repair and upgradation of schools have greatly improved learning environments, fostering better education for our future generations. Further, disaster preparedness remains a priority,

and in this regard, SGDMF procured a disaster management vehicle and essential equipment, enabling swift response to emergencies. These initiatives reflect our commitment to building resilient communities. Looking ahead, we are excited to announce several new projects aimed at further strengthening public services. Two advanced cardiac ambulances will soon be provided to enhance emergency cardiac care, while five school buses will be deployed to support student transportation in mining-affected regions. Additionally, the construction of three new Anganwadi Centers (AWCs) in Quepem is sanctioned to improve early childhood care and nutrition.

SGDMF remains dedicated to sustainable development, ensuring that resources are utilized effectively for the welfare of our people. I extend my heartfelt gratitude to all stakeholders and look forward to continued efforts in making South Goa a model of progress and inclusivity.



Shri Aswin Chandru, IAS

Collector South Goa & Chairperson, SGDMF



Message from the Member Secretary

Message from the Member Secretary, SGDMF

It is with great pride and gratitude that I present the Annual Report of the South Goa District Mineral Foundation (SGDMF) for the year 2023-2024. This year has been marked by significant progress in various sectors, strengthening our commitment to the welfare of mining-affected communities.

First and foremost, I extend my sincere thanks to the Governing Council (GC) and Managing Committee (MC) members for their unwavering support and active participation in the Trust meetings. Your valuable inputs and dedicated efforts have enabled the sanctioning of deserving proposals, many of which have now translated into successful projects that are making a real impact on the ground.

Among our key initiatives, SGDMF conducted cleanliness drives in Village Panchayat Dharbandora in collaboration with local residents and Panchayat members, reinforcing the importance of hygiene and environmental sustainability. This initiative not only improved local sanitation but also fostered a sense of

community responsibility. The education sector continues to be a major focus of SGDMF. Several projects for renovation and construction of schools have been sanctioned, ensuring that students in mining-affected areas receive quality education in improved learning environments. Providing better infrastructure and resources remains our priority for the future.

In the healthcare sector, SGDMF has strengthened emergency medical services by procuring Basic Life Support (BLS) ambulances. These ambulances have proven to be lifesaving assets, ensuring timely medical assistance. Moving forward, we plan to sanction more advanced medical facilities to enhance healthcare accessibility for all.

As we look ahead, SGDMF remains committed to sustainable development, ensuring that every initiative we undertake directly benefits the community. I extend my heartfelt appreciation to all stakeholders for their continued support in making SGDMF a symbol of progress and social responsibility.

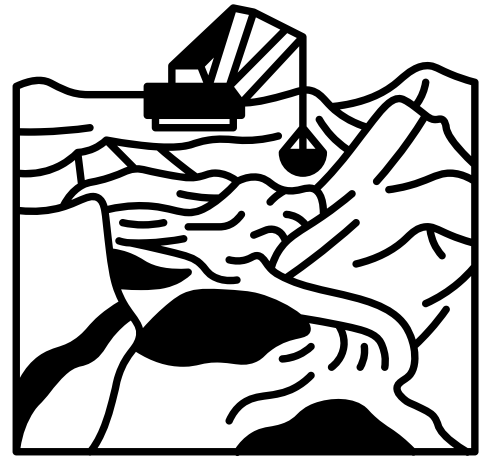


Shri Abhir Hede

Deputy Director-II Mines, Member Secretary SGDMF

Photo: Directorate of Mines office Menezes Braganza Complex Panaji Goa

About District Mineral Foundation



SGDMF (Trust)

**Mineral Foundation of Goa
Facilitating as
The Project Management Unit**

1st Floor, Vaglo Building
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dmfnorthgoa@gmail.com



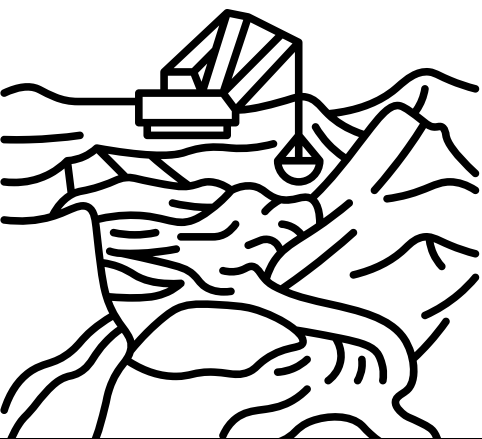
District Mineral Foundation

In India, the Mining industry is regulated under the Mines and Minerals Development and Regulation (MMDR) Act, 1957. Further in the year 2015 MMDR Act was amended, bringing into effect the changes in the regulations governing the mining area. The Amended Act introduced Section 9B which mandates the State Government for setting up of District Mineral Foundation (DMF) in every district affected by the mining related operations for the benefit of communities affected by such operations.

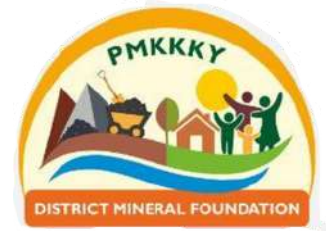
Mining-affected communities have faced various issues related to livelihood, socio-economic, health, drinking water etc. Realization of the same led to the creation of DMF as part of benefit sharing and inclusive growth. DMF works in the interest and benefits of the persons and areas affected by mining-related activities. As per the Act, mining companies have been notified to deposit payments to DMFs as per notification by the center. The rules for functions, accountability, transparency etc. of DMFs are within the purview of state governments as per the guidelines of PMKKKY.

Accordingly, the state of Goa has notified Goa DMF (Trust) Rules 2018, vide notification no. DMG/MMDR/DMF/01/2015/7633- Dated 08 January 2019. As per the rules, DMFs are to work for the socio-economic development of areas and communities affected by mining operations by carrying out various projects to address issues related to Education, Healthcare, livelihood, skill development etc.

"Empowering communities through Education, Healthcare, Livelihood, and Skill Development paves the way for a sustainable and prosperous future."



PMKKKY



Pradhan Mantri Khanij Kalyan Kshetra Yojana

Introduction to District Mineral Foundation (DMF) and PMKKKY

The Mines & Minerals (Development & Regulation) Act, 1957, was amended in 2015 to introduce a new section, 9B, which mandated the establishment of District Mineral Foundations (DMFs) in districts affected by mining operations. The primary objective of DMFs is to work for the welfare and development of people and areas impacted by mining activities, as prescribed by the respective State Governments. Funded by statutory contributions from mining lease holders, DMFs play a crucial role in ensuring that the benefits of mining extend to those directly and indirectly affected by these operations. In September 2015, the Central Government introduced the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY), a scheme to be implemented by DMFs. The PMKKKY aims to mitigate the adverse impacts of mining and ensure long-term sustainable livelihoods for affected communities.

Objectives and Guidelines of PMKKKY

The PMKKKY is implemented by DMFs using funds generated from mining activities, with three main objectives. Firstly, it aims to implement various developmental and welfare projects in mining-affected areas, complementing existing State and Central Government schemes. Secondly, it seeks to minimize the negative impacts of mining on the environment, health, and socio-economic conditions of the people in these areas. Lastly, the scheme ensures sustainable livelihoods for those affected by mining. The MMDR Amendment Act, 2021, empowered the Central Government to issue directions regarding the composition and utilization of DMF funds. These include orders to include MPs, MLAs, and MLCs in the DMF Governing Council, prohibit the transfer of DMF funds to state-level funds or other non-DMF schemes, and mandate the preparation of a five-year Perspective Plan for the systematic development of mining-affected areas.



Identification of Affected Areas and People

Identifying affected areas and people under the PMKKKY is a critical aspect of its implementation. Affected areas are classified as directly or indirectly affected. Directly affected areas include villages or urban localities where mining operations are active and where communities depend on these areas for their livelihoods. Indirectly affected areas are those where local populations suffer from the economic, social, and environmental consequences of mining activities, even if they are not in close proximity to the mining sites. The DMF is responsible for maintaining an updated list of these areas. Similarly, affected people include those who have legal or occupational rights over mined land, those with traditional usufruct rights, and individuals whose livelihoods have been disrupted by mining. The identification process involves consultation with local elected representatives to ensure accuracy and inclusivity.



General Guidelines for Effective Implementation

The implementation of PMKKKY is guided by several key principles to maximize its effectiveness. The scheme encourages convergence with existing State and Central Government programs to avoid duplication and ensure that DMF funds complement ongoing development efforts. Administrative and supervisory costs are capped at 5% of the annual DMF receipts, with the establishment of a Project Management Unit (PMU) recommended for districts with annual collections exceeding ₹50 crores. This PMU is essential for planning, technical, accounting, and monitoring support. Additionally, DMFs are advised to maintain an endowment fund, not exceeding 10% of annual receipts, to support sustainable livelihoods in areas where mining activities have ceased. For mines that impact areas across multiple districts, the DMF must allocate funds proportionately to ensure that all affected regions benefit from the scheme. Overall, these guidelines aim to ensure the DMF funds are utilized efficiently and effectively to achieve the long-term goals of sustainable development and community welfare in mining-affected regions.

School Infrastructure Developed

SGDMF funded for the construction of new school building and renovation in South Goa Mining Affected Areas.



Students from GPS Saton

Kids in their renovated Primary School Codli

"Strong school infrastructure builds the foundation for brighter futures, enabling learning, growth, and endless possibilities."





"Well-equipped hospitals are the backbone of a healthy community, providing care, hope, and healing for all."



Mining Affected Village Panchayats of South Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
1	Dharbandhora	Dharbandhora, Pilliem
2	Mollem	Mollem, Sangod
3	Sancordem	Sancordem, Aglote, Surla
4	Collem	Collem, Shigao
5	Kirlapal-Dabhal	Codli, Bandol, Carmone, Kamarkhand, Mahisal
6	Usgaon	Usgaon, Gangem
7	Panchwadi	Panchwadi
8	Sanvordem	Sanvordem, Coranguinim, Comproi, Antorem, Rumbrem, Santona
9	Rivona	Rivona, Colomba, Sulcorna
10	Uguem	Uguem
11	Bhati	Tudou
12	Netravali	Vichundrem
13	Kalay	Kalay, Maulinge, Dudhal, Costi
14	Curdi	Curpem
15	Cavrem-Pirla	Cavrem
16	Adne-Balli	Adnem, Balli

Mining Affected Village Panchayats of South Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
17	Ambaulim	Ambaulim
18	Assolda	Odar, Xelvon
19	Xeldem	Xeldem
20	Fatorpa	Fatorpa, Quitol
21	Betul	Naquerim
22	Morpirla	Morpirla
23	Velim	Velim
24	QUEPEM MUNICIPAL COUNCIL	
25	CURCHOREM MUNICIPAL COUNCIL	
26	SANGUEM MUNICIPAL COUNCIL	

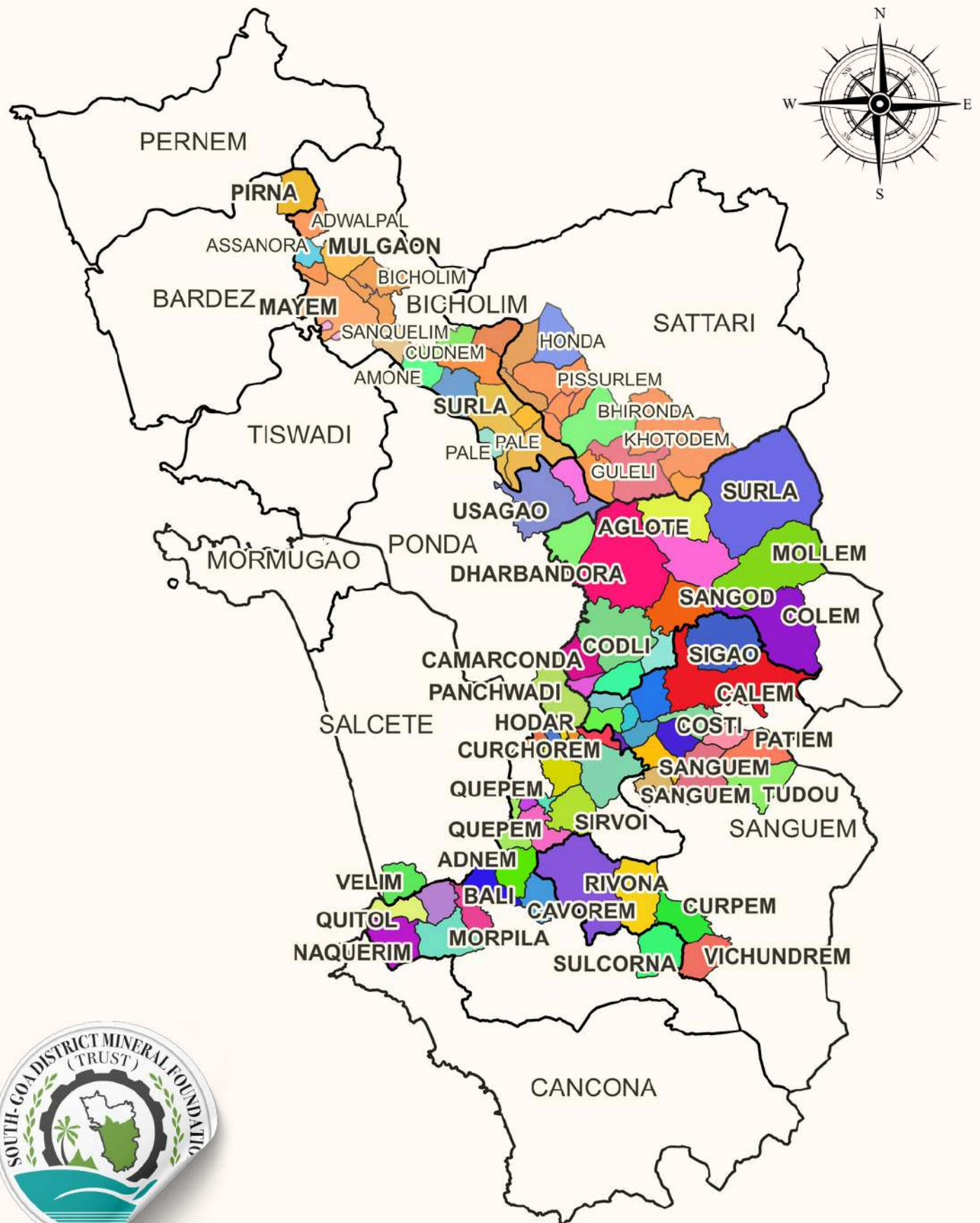
Directly affected areas

Indirectly affected areas



Photo: Garbage collection vehicle procured for VP Assolda by SGDMF

Mining Affected areas of Goa



THE FORMATION

DMF Trust



Photo: Students in classroom during mid day meal- GHS Kale



Formation of the District Mineral Foundation

District Mineral Foundation (DMF) was established in the State for both the Districts, North Goa and South Goa by Government of Goa through notification no.

DMG/MMDR/DMF/01/2015/

under the 'MMDR' Amendment Act, 2015, on 30th April 2015 by the Directorate of Mines and Geology Department. Also, the Directorate of Mines and Geology through its notification no.

DMG/MMDR/DMF/01/2015/7633,- (Dated: 08 January 2019), framed the rules for regulating the manner of working and functioning of the DMFs in Goa with the help of the PMKKKY Scheme launched in 2015. The District Mineral Foundations was setup with objective of working for the benefit and interest of the persons and areas affected by the mining related operations. DMF was constituted as a Trust on 30th April 2015 vide Notification No. DMG/MMDR/DMF/01/2015



15
Photo: Life saving boat sponsored by SGDMF for Curchorem Fire Station

Project Management Unit

Formation and Role of Project Management Unit (PMU)



To enhance the capacity of DMFs and ensure the effective utilization of DMF funds, the formation of a Project Management Unit (PMU) is strongly recommended. The PMU serves as a dedicated body that provides planning, technical, accounting, and monitoring support to the DMF, ensuring that projects are executed efficiently and transparently. The PMU may engage qualified personnel on a contractual basis, focusing on specific project needs under the PMKKKY. The establishment of a PMU is intended to streamline the implementation of development projects, allowing for better coordination and oversight. It also helps in aligning the DMF's initiatives with broader state and Sustainable development goals.

In May 2021, Mineral Foundation of Goa was appointed as the Project Management Unit for the District Mineral Foundation (Trust), North Goa/South Goa.

The Project Management Unit was appointed to work closely with the DMF, line departments and stakeholders; to identify projects benefiting the local communities, scrutinize proposals for their benefit and sustainability, inter-departmental working and communication, monitoring of execution, data handling and report preparation.





Admin Setup of SGD MF



**About Our Staff,
Members on Board**



ADMINISTRATIVE SETUP OF SGDMF

1. MANAGING COMMITTEE (MC)

2. GOVERNING COUNCIL (GC)

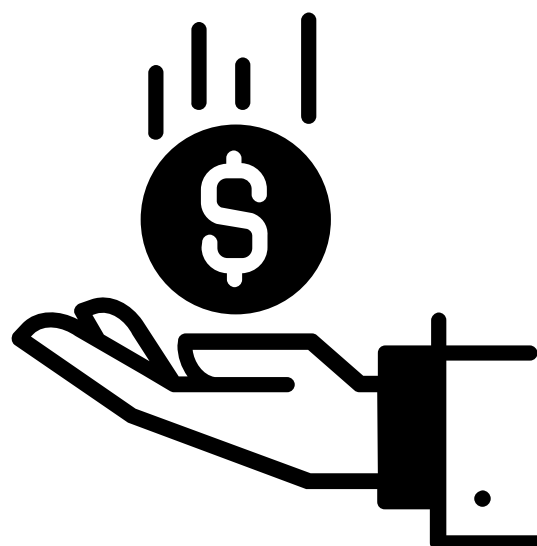
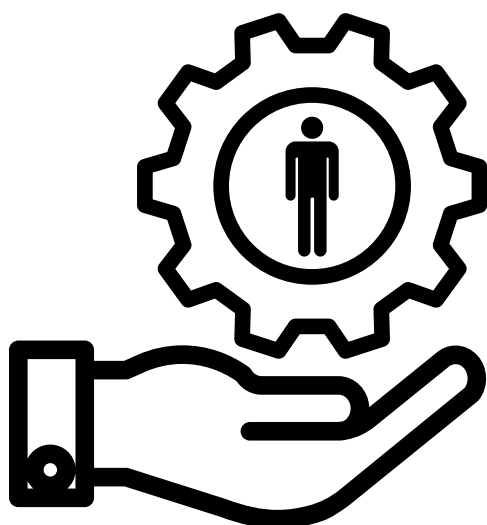
Managing Committee Composition for the year 2023-2024

DESIGNATION IN DEPARTMENT	DESIGNATION IN MC
Collector/ District Magistrate	Chairperson/ Trustee
Deputy Director of Mines	Member Secretary/Trustee
The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Health Services	Ex Officio Member/Trustee
The Deputy Director, Directorate of Education	Ex Officio Member/Trustee
The Assistant Director, Directorate of Social Welfare	Ex Officio Member/Trustee
The Deputy Director, Directorate of Women & Child Development	Ex Officio Member/Trustee
The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
The Executive/Assistant Engineer, Water Resources Department	Ex Officio Member/Trustee
The Executive/Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
The Representative of the Finance Department (Budget),	Ex Officio Member/Trustee
The Director/Deputy Director, Directorate of Panchayats	Ex Officio Member/Trustee

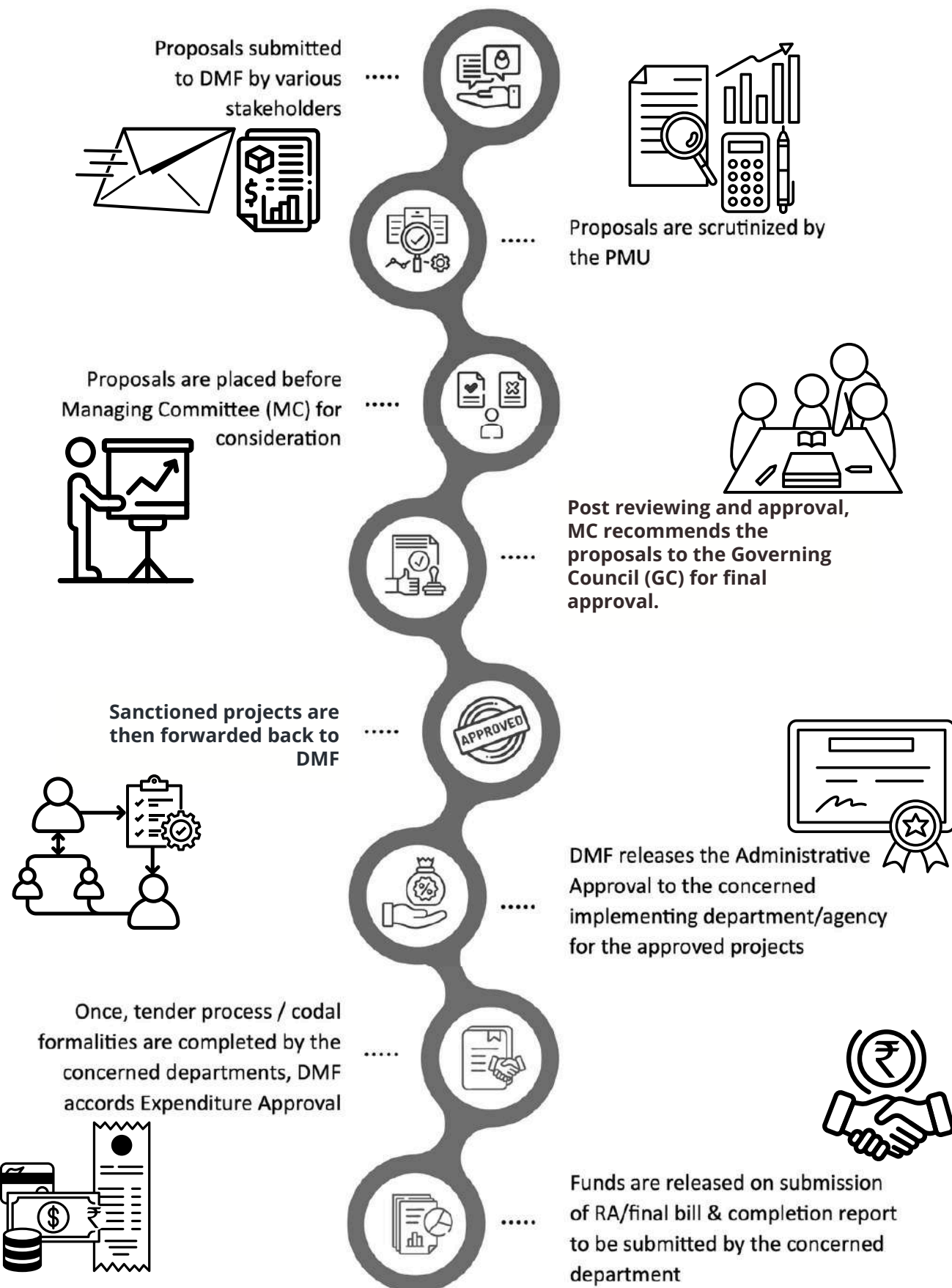


Governing Council Composition for the year 2022-2023

DESIGNATION IN DEPARTMENT	DESIGNATION IN GC
Collector/ District Magistrate	Chairperson/ Trustee
Member of Parliament, Lok Sabha, North Goa	Member /Trustee
Members of the Legislative Assembly of Goa from the Mining affected areas in South Goa	Member /Trustee
Deputy Director of Mines	Member Secretary/Trustee
The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
The Deputy Director, Directorate of Health Services	Ex Officio Member/Trustee
The Deputy Director, Directorate of Education	Ex Officio Member/Trustee
The Assistant Director, Directorate of Social Welfare	Ex Officio Member/Trustee
The Deputy Director, Directorate of Women & Child Development	Ex Officio Member/Trustee
The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
The Executive/Assistant Engineer, Water Resources Department	Ex Officio Member/Trustee
The Executive/Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
The Representative of the Finance Department (Budget),	Ex Officio Member/Trustee
The Director/Deputy Director, Directorate of Panchayats	Ex Officio Member/Trustee
Two Representatives shall be recommended by Mines Minister and to be Finally nominated by the State Government amongst the mineral concession holder/ Industry representativ/ Goa Mineral Ore Exporters Association	Member Trustee
Any other Officials/ Person Nominated by the State Government	Member Trustee



ADMINISTRATIVE PROCESS OF APPROVING PROJECTS (AS PER DISTRICT MINERAL FOUNDATION)



SGDMF



SOUTH GOA DISTRICT MINERAL FOUNDATION

Always for
the
Betterment
of Mining
Affected
Areas & the
People of
Goa



Chaired by the South Goa
District Collector,
and
Facilitated by the Mineral
Foundation of Goa as
Project Management Unit
(PMU)

A moment from the Managing
Committee meeting of South Goa
District Mineral Foundation Trust
members discussing new Projects
during

THE TRUST MEETINGS



Managing Committee (MC) South Goa Meetings

22 Nov 2019

19 Jan 2020

06 Jun 2020

28 Aug 2020

10 Nov 2020

28 May 2021

28 Sep 2021

08 Aug 2022

20 Oct 2022

23 Feb 2023

08 Sep 2023



Governing Council (GC) South Goa Meetings

1st 27 Nov 2019

2nd 06 Jun 2020

3rd 20 Jul 2021

4th 04 Jan 2022

5th 20 Oct 2022

6th 28 Jun 2023

7th 27 Dec 2023



South Goa District Mineral Foundation



Photo: Cleanliness drive held at Darbandora market area by SGDMF

Works Taken Under SGDMF



Local old lady in South Goa
Mining affected area.

Kid measuring his height in an AWC

Education in Mining Areas



Government Primary School Guddemol



Government Primary School Codli



Government Primary School Saton



Government High School Kalem

happy faces of the students of GHS kalem- Goa



Sector - Education

Budget - ₹5,00,00,000

Enhancing Education Through Infrastructure Development

Under the South Goa District Mineral Foundation (SGDMF) initiative, four schools in South Goa—GPS Codli, GPS Saton, and GHS Kale—underwent extensive repairs and renovations with the support of the Goa State Infrastructure Development Corporation (GSIDC). Also under the same project These improvements, including the installation of new metal insulation roofs, have significantly upgraded the learning environment, making classrooms safer and more comfortable for students.

The renovation works have directly benefitted **more than 300 students** since the time of execution, ensuring they have access to better educational facilities in structurally sound and conducive surroundings. By strengthening school infrastructure in mining-affected areas, the DMF continues to play a crucial role in uplifting education standards and fostering a positive learning atmosphere for young minds.



Education In Mining Affected Areas

4 QUALITY EDUCATION



"We, the students of GHS Kalem, sincerely thank the South Goa District Mineral Foundation (SGDMF) for renovating our school. The new facilities have made our classrooms safer, more comfortable, and a better place to learn. Thank you for investing in our future!"



"We, the students of GPS Codli, extend our heartfelt gratitude to the South Goa District Mineral Foundation (SGDMF) for renovating our school."

Sector - Health Care



SGDMF Procured 3 Ambulances for South Goa Mining belt

Budget ₹52,38,630/-

In October 2022, the South Goa District Mineral Foundation (SGDMF) procured three ambulances to enhance emergency medical support in mining-affected areas. These ambulances have been deployed at Primary Health Center (PHC) Sanguem, Primary Health Center (PHC) Piliem, and Community Health Center (CHC) Curchorem. They are primarily used to refer critical patients to Goa Medical College (GMC), ensuring timely and lifesaving medical intervention. Since their deployment, the ambulances have been benefitting over 30 patients each month. As of March 2024, they have collectively assisted over 1,800 patients, significantly improving access to emergency healthcare.



Ambulance



- Primary Health Center Sanguem
- Primary Health Center Piliem
- Community Health Center Curchorem



This initiative reflects SGDMF's commitment to strengthening healthcare infrastructure in remote areas, ensuring that critical medical services are available to those in need. By investing in emergency response capabilities, SGDMF continues to play a vital role in enhancing healthcare accessibility and saving lives across South Goa.

Sector - Sanitation

Garbage collection Vehicle for Village Panchayat Assolda, Quepem- Goa, Procured by the South Goa DMF

**Budget
₹8,12,700**



The project proposed by the Village panchayat Assolda- Quepem, was a successful execution of procurement of the Garbage Collection Vehicle of model TATA Intra. The proposal was sanctioned for the Governing Council Meeting of the South Goa District Mineral Foundation (Trust) held on 20 October 2022. The vehicle got the sanction for 8.127 Lakhs and on 27/05/2023 the vehicle was officially inaugurated by the VP Assolda in Presence of Shri. Nilesch Cabral (MLA- Curchorem Constituency). Assolda has total population of 4320 people benefiting from this vehicle with households counting to 1327. The average collection of Garbage happens over the period of a month is approximately **1300 tons**.





PHOTO: INAUGURATION CEREMONY OF THE GARBAGE VEHICLE PROCURED TO THE VP ASSOLDA BY SGDMF

Sector - Any Other measures for Enhancing Environmental Quality

Quick Response vehicle & Equipment



Sanctioned for ₹1,72,31,259/-

➔ Enhancing Disaster Preparedness and Emergency Response

In response to frequent flooding in mining-affected areas, the South Goa District Mineral Foundation (SGDMF) sanctioned the procurement of two Quick Response Vehicles along with essential disaster management equipment for the Fire and Emergency Department. These resources, deployed across Sanguem, Quepem, and Dharbandora talukas, have significantly strengthened emergency response capabilities.

Over the past year, the quick response vehicles have played a crucial role in multiple rescue operations, ensuring timely assistance during emergencies. They were also placed on high alert during the National Games, demonstrating their importance beyond disaster management.

Disaster management equipment, including a 3KVA petrol-driven generator, two electrically operated chain saws, two petrol-driven saws, and two ATEX-approved handheld torches.

Additionally, life-saving boats were effectively utilized in search and rescue operations during monsoon-related incidents. The quick response vehicles and equipment also played a vital role in clearing roadblocks caused by fallen trees, ensuring uninterrupted emergency access and swift restoration of transportation routes. By enhancing the region's disaster preparedness, these resources have proven invaluable in safeguarding lives and property, reaffirming SGDMF's commitment to community safety and resilience in mining-affected areas.



Projects Taken under Defined sectors of DMF PMKKKY



Sector: Drinking Water Supply



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

1. Supply of water by tanker to Mining affected areas in Sanguem - 1

₹49,70,949



Sector: Healthcare



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

1. Covid 19 Relief - Purchase of equipment during the Pandemic- 13

₹ 14,10,00,000

2. Health Sector, purchase of 03 Nos Ambulance in PHCs in mining- 1 affected area in Curchorem, Sanguem, and Dharbandora.- 1

₹ 52,39,000

3. Providing 2 Cardiac lifesaving ambulances-1

₹ 98,82,000

4. Providing of one Basic Life Saving Ambulance for Mining affected areas at CHC Curchorem - 1

₹ 20,51,000



Sector: Education



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

Transportation facility to school going childrens in mining affected areas - Sanvordem, Curchorem, Kalay, Sanguem. - 1

₹ 57,57,196

Repairs/Upgradation of Government schools- Civil, Plumbing and Electrical Works - under Mining belt - Through Education Dept and GSIDC at GHS Kalay, GPS Codli, GPS Santon and GPS Guddemol- 1

₹ 5,00,00,000



Sector: Welfare of Aged & Disabled



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

Purchase of geared scooters for 42 nos disabled persons.- 1

₹ 41,16,000



Projects Taken under Defined sectors of DMF PMKKKY



Sector: Welfare of Women & Child

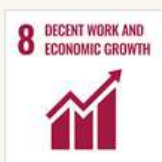


PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

Proposal from Women and Child Development for purchase of Water purifier, pre-school kits, Equipments and Utensils etc. for 144 Anganwadis.- 1

₹ 47,20,000



Sector: Livelihood & Skill Development



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

GO VAN Project - Dabal, Sacorda, Kevona, Caurem-pirla and Pajimol- 1

₹ 1,91,00,000

Proposal for providing free IT education/upgradation of IT Skill for Citizens residing in mining affected areas/regions in the state of Goa. - 1

₹ 50,00,000

Skilling of farmers in beekeeping to increase production to train 60 farmers.- 1

₹ 10,51,000

Skill development in animal husbandry practices- 1

₹ 6,30,000



Sector: Sanitation



PROJECT NAME - NO. OF PROJECTS

AMOUNT SANCTIONED

Garbage Collection Vehicle for Village Panchayat Assolda- 1

₹ 8,12,745

Material Recovery Facility For Panchawadi Village Panchayat- 1

₹ 31,23,447

Purchase of Garbage Collection Vehicle, Xeldem Panchayat - 1

₹ 9,00,000



Sector: Any other measures for enhancing environmental quality in mining district



PROJECT NAME - NO. OF PROJECTS

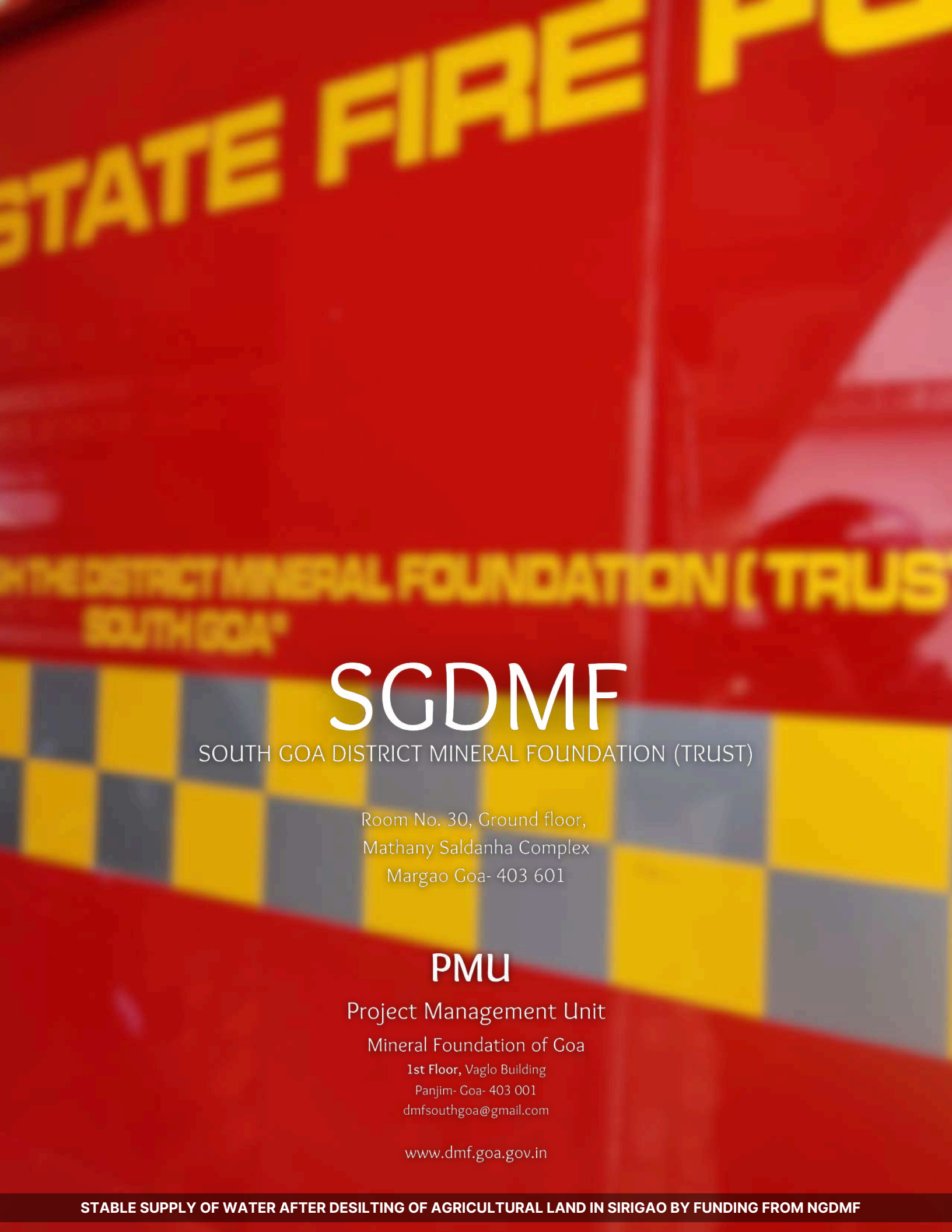
AMOUNT SANCTIONED

Procurement of Disaster Management Equipment to be used in Mining affected areas -1

₹ 1,72,31,259



Fire Department Office Curchorem- Emergency Quick Response vehicle equipment procured through South Goa District Mineral Foundation- on Standby



SGDMF

SOUTH GOA DISTRICT MINERAL FOUNDATION (TRUST)

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Mathany Saldanha Complex
Margao Goa- 403 601

PMU

Project Management Unit

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