



KUSHAVATI DISTRICT MINERAL FOUNDATION (TRUST)

(Established by the Govt. of Goa u/S 9B of MMDR Act, 1957)

Room No. 30, Ground Floor, Matanhy Saldanha Administrative Complex, Margao,
Goa - 403601

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No. SGDMFT/11/02/2025/01

Date:- 16/04/2026

To:

1. The Under Secretary, finance (budget), Secretariate, Govt. of Goa, Porvorim Goa.
2. The Dy. Director of Panchayat, Directorate of Panchayats, Margao Goa.
3. The Director, Directorate of New and renewable energy, Patto, Panaji Goa.
4. The District Agriculture Officer (South), Krishi Bhavan, Tonca, Caranzalem, Panaji Goa.
5. The Dy. Director, Directorate of Women and Child Development, Panaji Goa.
6. The Dy. Director, (WDA/SDB), South Goa, Directorate of Social Welfare, Panaji Goa.
7. The Dy. Director Directorate of Health Services, Campal, Panaji Goa.
8. The Ex. Engineer, WD-XX, PHE, PWD, Margao Goa.
9. The Ex. Engineer, WD-XII, Water Resource Dept. Gogal, Margao Goa.
10. The Dy. Director, Directorate of Education, Alto Porvorim, Bardez Goa.
11. The Project Officer DRDA, South, Collectorate Building, Margao Goa.
12. The Dy. Director of Animal Husbandry and Veterinary Services, Panaji Goa.
13. The Superintendent of Police, O/o The Superintendent of Police (South), Margao Goa.
14. The Deputy Collector (Disaster Management Cell) South Goa Collectorate.
15. The Principal of Government College Quepem, Goa.
16. The Member Secretary, Goa State Biodiversity Board, Panaji Goa.
17. The Director, Department for Empowerment of Persons with disabilities, Porvorim Goa.
18. The Principal, Goa College of Engineering, Bhausahab Bandodkar Technical education complex, Farmagudi, Ponda Goa.
19. The Member Secretary, Goa State Pollution Control Board, Saligao Goa.

Sub: Minutes of the Managing Committee Meeting of the Kushavati District Mineral Foundation (Trust) held on 6th March 2026.

Sir / Madam,

Kindly find enclosed herewith copy of the Minutes of the Managing Committee Meeting of the Kushavati District Mineral Foundation (Trust) held on 6th March 2026, for your further needful action.

This is issued with the approval of the Chairperson of KDMF(T).


16/04/2026

Satyam V. Adkonkar

Dy. Director of Mines & Geology-II

Member Secretary, KDMF(T)

Copy for information to:

1. The Collector South Goa, Margao Goa.
2. The CEO, Mineral foundation of Goa, Panaji Goa.

MINUTES OF 1st MANAGING COMMITTEE MEETING OF KUSHAVATI DISTRICT MINERAL FOUNDATION, HELD ON 06/03/2026 UNDER THE CHAIRPERSONSHIP OF THE COLLECTOR, KUSHAVATI DISTRICT AT ROOM NO. 438, MATHANY SALDANHA ADMINISTRATIVE COMPLEX, MARGAO GOA AT 11.00 AM

The Managing Committee (MC) meeting of the South Goa District Mineral Foundation Trust was convened by the Collector Kushavati/Chairperson (Kushavati DMF). The meeting was attended by the following members:

Sr.no	Members	Designation
1	Ms. Eгна Cleetus, IAS	Collector/Chairperson Kushavati District Mineral Foundation, Kushavati Dist, Goa
2	Shri. Abhir Hede	DD II/ Member Secretary, Directorate of Mines and Geology/ Kushavati District Mineral Foundation (Trust), Kushavati, Goa, 9764214183
3	Shri. Velton Tellis	Deputy Collector I, South, 9096447659
4	Smt. Deepali Naik	Project Director, RDA, South, 9823945717
5	Sri. Shambhu Ghadi	Dy. Director, DoE, 9822071915
6	Dr. Mriselda Monteiro	Dy. Director, DEPWD, 7798860297
7	Dr. Shaheen Saiyad	Dy. Director DHS, 9423889215
8	Shri. Prasiddh P. Naik	Dy. DoP, South Goa, 9923274585
9	Dr. Rama Parab	Asst. Director, AHVS, 9421739146
10	Smt. Pradnya Desai	Assistant Director, DSW, 9403269966
11	Shri. Adarsh Dessai	BDO Dharbandora, 8378989388
12	Dr. Praveena Kerkar	Principal, GCQ, 9822385035
13	Dr. Kissan G. Gauns	Asst. Professor, GCQ, 8459276874
14	Dr. Prasad Parab	Goa dairy, 98420688691
15	Dr. Manik Patil	Asst. Director, AHVS, 9921016272
16	Ms. Poorva Verlekar	Project Manager, PMU-GoVan, GSBB, 9004989006
17	Shri. Rohit Gaude	Secretary, VP Panchwadi, 7020168148
18	Smt. Mrunali B. Naik	JE, DDW, Curchorem, 9271144690
19	Dr. Medora E D'Costa	PO, DRDA, 9921016272
20	Shri. Sarjan Naik	FC GSBB (Govan), 7776957476
21	Shri. Vivek Bandodkar	JE, WRD, Quepem, 9823924419
22	Smt. Soniya Naik	CDPO Quepem, 9823924419
23	Smt. Sonali Padyardesai	Accountant GSBB, 9049444028
24	Shri Chinmay Morajkar	JE, DRDA, 9545244343
25	Dr. Sachin Tendulkar	CEO, Mineral Foundation of Goa (PMU), Panaji, 9423058974

Before start of the meeting the Chairperson of the Kushavati District Mineral Foundation Ms. Eгна Cleetus, IAS handed over the disabled friendly bike funded by South Goa District Mineral Foundation to Shri. Freddy Lopes from Zambaulim.

At the outset, the Chairman welcomed all the officials present for the meeting. The Member Secretary guided the discussion with assistance from the Project Management Unit on the following agenda: -

The Official Gazette notification dated 12th February 2026 regarding the change of name from South Goa District Mineral Foundation (SGDMF) to Kushavati District Mineral Foundation (KDMF) was presented before the MC.

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Circular from MoM, GoI pertaining to works not permitted under DMF was presented before the MC. The PMU read through all the provision of the circular to the Managing Committee and requested to adhere to the circular while proposing the project for DMF funding. The Chairperson while highlighting the supplemental role and limited funds under DMF directed the government departments to undertake major projects using departmental funds and ensure that the project directly benefit the community. The Chairperson also instructed the departments to submit the proposal strictly adhering to the revised guidelines/circular.

AGENDA NO. 1

Review of Sanctioned Projects under DMF (Trust) – South Goa:

The review of the progress of the works sanctioned earlier and executed by different departments was undertaken:

Project	Status and Decision
1. Extension of Pipeline from Ambeudok to Dukorkond in VP Sanvordem	Work has been completed and the bills are awaited from PWD. The Chairperson directed PWD to acknowledge the funding support through suitable name plate and to submit the bills only after proper verification and certification and with details for transferring the payment.
2. Construction of 300 Cubic Mtr OHR at Pedamol Shirvoi, in VP Xeldem	The PWD representative informed that the work order has been issued and the L1 was below the sanctioned amount of ₹1.33 crore. The Chairperson desired that the project should be completed within the stipulated timeline without any delays and work order copy to be shared with the KGDMF at the earliest. The GST and other payment related hurdles to be addressed well in advance and appropriate branding to be undertaken before project completion.
3. Purchase of 4 Nos (4x4) Vehicles for Disaster Management Authority ₹75 Lakhs	Two Scorpios & Two TATA Yodhas are procured and inaugurated. Allotment letter is not received from Disaster Management Cell, South Goa. The bills are not yet submitted by the DMC. The Chairperson instructed the DMC to submit the allotment letter further directed them to submit the bills to the KGDMF after proper certification.
4. AAQM in mining affected area, by GSPCB	The project is dropped. To be informed in GC.
5. Nikshay Mitra (Poshan) food basket	The first instalment of the ration was handed over physically by DHS but had many operational difficulties. To simplify the availing of nutritional ration by the TB patients, the DHS has agreed to use food coupons through cooperative grocery chain. The MC was informed about the quotations obtained by NGDMF and selection of the Goa Bagayatdar S.K.V.S.M., Ponda for the Coupon system. The MC decided to adopt the same and implement the coupon system through Goa Bagayatdar S.K.V.S.M. SGDMFT to complete necessary procedure and start the system at the earliest.
6. Upgradation of CHC, Curchorem	The revised proposal with price hike from Rs. 71,89,180 to Rs. 87,69,570 was received from DHS. The said proposals was received as replacement for the proposal of the ambulances. The MC agreed to the revised amount and decided to place the proposal before the GC for its consideration.

7. Extension of Pharmacy and repair of the well at PHC Pilliem, Dharbandoda	The work for the Extension of pharmacy has been completed, PWD has not submitted the bills despite oral reminders. The Chairperson directed the PWD and DHS to suitably acknowledge the funding through the plaque and submit the bills only after proper verification and certification.
8. Repairs/ Upgradation and Maintenance of 4 Government schools.	Clarification on the consultant's bill received directly, The DoE is yet to confirm whether the bill is final bill. The representative of the DoE assured that the clarification would be submitted within the next 15 days, to which the Chairperson agreed and instructed him to adhere to the timeline.
9. Gym equipment to VP Mollem	The VP Mollem has officially informed about withdrawal of this proposal.
10. Two Minibus for Govt. College, Quepem student	The Payment of buses are cleared by the SGDMF, the buses are received by the GCQ. Branding is done; formal inauguration is awaited. The Chairperson informed the GCQ representative that the buses would be formally handed over within the next 15 days.
11. Proposal for funding of 7 interactive displays for GCQ	The bills are cleared by the KDMF, and the Boards are procured and installed; Formal inauguration is awaited. The Chairperson informed the GCQ representative that the Interactive displays be formally handed over within the next 15 days.
12. Funding 25 Desktop computers and backup systems for GCQ	Computers are Procured and installed, and formal inauguration is awaited. Bills are cleared for all three proposals. The Chairperson informed the GCQ representative that the computer would be formally handed over within the next 15 days.
13. Provision of 5 school Buses for Mining affected area in South Goa	Buses are procured and inaugurated. The DoE to inform the current routes to the Governing Council. The routes followed are not as sanctioned in GC. It was brought to the notice that last bus was inaugurated without prior intimation to KDMF. The Chairperson expressed her displeasure and directed that, in future, KDMF must be informed well in advance while inaugurating any project sanctioned by KDMF. DoE to take note of the same.
14. Upgradation of ICT infrastructure and smart classroom with robotic STEM labs	All the items are received & bills are cleared. Formal inauguration is awaited. Capacity building training for aided schools to be done by SGDMF/PMU/DoE. The Chairperson instructed DoE that the facility should be made available for the nearby aided schools in order to take the maximum benefit of the lab. The MC also agreed to the suggestion of PMU for a capacity building workshop of the resource teachers from aided school in collaboration with DoE, Qurious Minds and expenditure of Rs. 25000.
15. Purchase of Water purifier, preschool kits, Equipments and Utensils etc.	The water purifiers are procured, and the bills are cleared, other items are being procured phase wise. The MC directed the DWCD to expedite the project, noting that the project was sanctioned in 2021 and is still pending, with only one item procured to date.



16. Construction of 3 AWCs in Quepem Taluka under District Mineral Fund South Goa	The cumulative project is ongoing with Karyamoddi AWC completed and bill in final stages of payment. Tilamol construction is completed. AWC Taki Construction has started recently. The Chairperson directed the DWCD to complete the project and stated that if any financial assistance is required for the purchase of furniture, KDMF may sponsor the same. However, the CDPO, Quepem was first asked to explore the possibility of procuring the required items through departmental funds. It was also suggested to make child-friendly paintings on the walls. It was directed that the branding of DMF should be clearly visible and painted on the walls.
17. Purchase of 2 Hearse vans	The Hearse vans are handed over to Police Department, and one is kept at PS Quepem and one is at PS Ponda. Contact Details and mode of availing service is yet to be clarified. The Chairperson directed to officially inform the Deputy Collectors/Mamlatdars so as to streamline the facilities to local authorities in mining affected area.
18. Purchase of adaptive non-g geared scooters for disabled persons.	4 vehicles are handed over till date; The Chairperson directed the DePWD to seek more needful beneficiaries so that maximum mining affected locals can avail the service.
19. Go Van Multiproduct Processing Centre	The bills for two centres have been cleared, and the newly received bills are currently under scrutiny. The Chairperson assured that KDMF shall clear the bills. A query was raised by the MC regarding when the completed centres would commence functioning. In response, the GSBB representative stated that the same would be functional within the next 15 days. The MC agreed and directed them to adhere to the timeline assured by them.
20. Provision of 5 projectors and 1 smart board	The projectors are kept at Sanguem, Ponda, Collem, Curchorem, and one smartboard and projector at SP office South Goa. The projectors and Smart boards are installed; the bills are cleared by the KDMF. The project stands completed.
21. Coding and Robotic Education in schools (CARES) Scheme.(3.70 Cr)	The proposal withdrawal letter is submitted by CARES PMU to SGDMF. The KDMF to inform this to GC.
22. Proposal for construction of Material Recovery Facility (MRF) Shed in VP Kirlpal Dabhal	The Construction is completed. The representative of the DoP stated that the MRF will be inaugurated along with the Inauguration of the new Panchayat building. The Chairperson directed the DoP to acknowledge the funding support through appropriate permanent branding and submit the bills to KDMF after proper verification and certification.
23. Extension of existing MRF shed at Sancordem	The work order has been issued to the contractor and the same has been shared with KDMF. The BDO, Dharbandora informed the MC that the construction will be completed by July. The MC agreed to the timeline and directed that the work be completed within the stipulated timeline.
24. Skill development in Animal Husbandry practices	Shirol is finalized by the Goa Dairy for training. The First batch will be trained in April month. It was reiterated to the Goa Dairy that only young and new farmers or farmers in dairy practice less than 5 years should be given preference for the training.

25. Reconstruction of culvert on S.H. 7 at Periudak in VP Sanvordem	The tenders is opened and Expenditure Approval is given. The work order will be issued shortly. The MC directed the PWD to submit a copy of the work order, maintain the timeline and complete the project before the onset of monsoon.
26. Reconstruction of culvert at Tambdimol in Collem Shigao, Dharbandora	The tenders is opened the Expenditure Approval is given. The work order will be issued shortly. The MC directed the PWD to submit a copy of the work order, maintain the timeline complete the project before the onset of monsoon.
27. Gym Equipment for VP. Panchwadi, Ponda ₹15 Lakh	The project is delayed and procurement is under process. The Chairperson directed them to complete the purchase speedily and do the suitable branding for the items purchased.
28.MRF for VP Panchwadi for management of garbage.	There has been no progress in the project so far, and the new location has not yet been intimated. The Chairperson informed the DoP that the place change to be communicated to the KDMF and if the amount doesn't change then expenditure sanction can be issued by the KDMF.
29.Construction of the AWC at Ghanemorod.	It was noted that there is no progress in the matter. The DWCD representative informed the MC that the contractor is not ready to undertake the construction of the AWC. The MC was of the opinion that negotiations may be held with the appointed contractor; failing which, PWD may float a fresh tender to appoint a new contractor.
30.Laying of Pipeline for OHR at Peddamol Shirvoi.	E tendering is completed; the work order will be issued shortly. The MC directed the PWD to initiate the work at the earliest, as the current pace of work is too slow.

AGENDA NO. 2

Status update on the budget of South Goa District Mineral Foundation Trust

The fund/ budget status of the KDMF was presented before the Managing Committee. The Chairperson emphasized that proposals should be properly submitted to the SGDMF to ensure effective utilization of the funds for the welfare of the mining-affected community.

Sector	Sanctioned Amount (₹)	Disbursed amount ₹	To be disbursed amount ₹	Available Fund (₹) as on 31/Feb/26
Drinking Water supply (9%)	2,52,46,539	36,17,949	2,16,28,590	8,20,51,918
Environmental Preservation & pollution Control Measures (4%)	1,17,00,000		1,17,00,000	3,59,88,203
Health care (10%)	2,97,12,694	1,77,54,209	1,19,58,485	8,95,07,814
Education (12%)	9,77,70,978	7,23,62,384	2,54,08,594	4,52,93,632
Welfare of Women & Children (8%)	2,01,01,160	9,97,920	1,91,03,240	7,52,75,246
Welfare of Aged & Disabled (5%)	41,16,000		41,16,000	5,54,94,254
Skill Development (9%)	4,41,51,000	12,20,216	4,29,30,784	6,31,47,457
Sanitation (5%)	96,89,938	48,94,258	47,95,680	4,99,20,316
Housing (3%)				3,57,66,152
Agriculture (5%)				5,96,10,254
Animal Husbandary (5%)	18,30,000	9,59,382	8,70,618	5,77,80,254
Physical infrastructure (7%)	3,28,03,290		3,28,03,290	5,06,51,065
Irrigation (7%)				8,34,54,355
Energy & Watershed Development (8%)				9,53,76,406

Any other Measures (3%)	3,92,07,099	2,29,12,272	1,62,94,827	55,07,655
Covid 19	14,10,00,000	14,10,00,000		
PROJECT FUND	45,73,28,698	26,57,18,590	19,16,10,108	87,38,09,676
Admin	1,47,84,202	1,42,78,019	5,06,183	4,79,63,434
TOTAL FUND	47,21,12,900	27,99,96,609	19,21,16,291	92,17,73,110

Agenda 3

Renewal of the Mature FDs

The FDs are renewed as per statement below for the term of One year

Name of the Bank	Amount in Rs.	Rate of Interest
State Bank of India	32,44,43,217	6.68
HDFC	26,90,09,825	6.5
Indian Bank	32,39,55,945	6.6
AXIS	26,98,14,091	6.6
	118,72,17,078	

Agenda 4

To Discuss and decide upon the proposals received by KDMF(T)

1. Proposal for installation of Solar Roof top plants at Mining affected Government schools in South Goa District. (Rs. 72 Lakhs)

Under the PMKKKY guidelines, the proposed projects must demonstrate direct and measurable benefits to mining-affected communities. The new proposal while aiming popularization of renewable energy will reduce government expenditure on electricity bills, without offering direct benefits to students or enhancing their educational experience.

Decision: - The Managing Committee did not recommend the proposal to the Governing Council as it would not directly impart any benefits to the mining affected students.

2. Government College of Quepem

The GCQ came up with 4 proposals. The proposals are as follows,

- Proposal for Development of Central Research Laboratory for Rs. 42,81,655/-.
- The Proposal for providing the dedicated buses for college students from mining affected area for 2 buses for Rs. 68,70,440/-.
- The Proposal for setting up skilled resource room for Rs. 12,90,000/-.
- The proposal for **60 Computers** was also made.

It was noted that the Government College, Quepem has already been provided with three projects by KDMF, namely two buses for students, 25 computers for the computer lab, and seven interactive displays to promote digital learning. The MC while appreciating the efforts of the GC, Quepem in providing best facilities to the students from mining belt felt that regular project of the college should be funded through the budgetary allocation and only select and priority projects can be considered under DMF. Accordingly, the Principal of GC, Quepem was directed to explore the possibility of availing funds from the DHE.

The MC further stated that spending a substantial amount of funds on the same institution may not be advisable and practical. The Member Secretary also stated that the funds remaining under the education sector are limited. It was further informed that the project of providing financial assistance to aided schools is also in the

pipeline and, if sanctioned, an amount of ₹3 crore will be allocated from the education sector.

Decision: - The MC directed the GCQ to explore the possibility of availing funds from the Directorate of Higher Education. Accordingly, the proposals from GCQ were not recommended to the GC.

- 3. Goa Sate Cooperative Milk Producers Union Limited.** The proposal for Establishment of the Mobile Cluster Artificial Insemination (AI) Center and Introduction of Sex Sorted-Semen Technology for Sustainable Dairy Development in Mining Affected Areas of South Goa District was made by the Goa Sate Cooperative Milk Producers Union Limited (GSUMUL) for an Amount of Rs. 18,02,000. The main objectives of the usage of Sex Sorted Semen and a Mobile Cluster AI Center was to improve milk production, to promote sustainable dairy farming practices, to provide higher female calf birth rates and improving herd quality. The MC directed that Goa Dairy being Cooperative and profit making entity should find funding from its own resources. It sought proposals from Animal Husbandary and Veterinary Science (AH & VS). The MC directed the AH&VS department to find the developmental gaps and formulate project to use the District Mineral Foundation funds more efficiently for the benefits of mining-affected community.

Decision: - The Proposal was deferred by the Managing Committee and directed the Goa dairy to work with AHVS to place a comprehensive proposal for the benefit of dairy/poultry farmers.

- 4. Proposal for the Bulk Milk Cooler.** The Proposal is received from the Goa State Co-operative Milk Producers Limited (Goa Dairy). The amount proposed is Rs.1,65,00,000/-. The main Objective of the Strengthening of milk procurement infrastructure at village level, increase fairness & transparency in the milk collection of DCS level, motivating rural youth and mining-affected families to take up dairy as livelihood. It has been observed that the milk collection in the areas given by the Goa Dairy is insufficient, which may result in the Bulk Milk Cooler (BMC) not being utilized to its full capacity. The Proposal was not favorably considered by the MC.

Decision: - The proposal was not recommended to the GC after discussion with the MC. Goa Dairy to work with the AH&VS for more holistic and convergent approach in reaching out to Dairy Farmers of Goa.

- 5. Proposal for purchase of Garbage Collection vehicle under DMF (Rs.5,54,533) for VP Kalay.** The proposal was made by Kalay Village Panchayat for Garbage Collection. They have a proper garbage collection shade (Material Recovery facility). Their monthly collection is more than 2000kg. Currently a contractor has been appointed by Panchayat for Garbage Collection. The DoP representative stated that the rent on the vehicle can be reduced if the vehicle is provided to them. The MC agreed to the same and further advised that the deferred proposals for garbage collection vehicles for Sancordem and Collem may be brought back before the upcoming Governing Council for the consideration.

Decision: - The proposal for Garbage collection vehicle for Kalay Panchayat along with that of Sancordem and Collem to be placed before GC for its consideration.

6. Construction of AWC at Moraile village at Curchorem behind Sonu Kamat Hospital. (78,39,898)

The identified site is located behind the Sonu Kamat Hospital with good accessibility. Land is found to be level and suitable for construction. The land is owned by private owner but he has not given irrevocable NOC for the said proposal. The MC did not consider the proposal in absence of vital documents. It was also informed that 12 toddlers are currently enrolled at the centre in a rented accommodation.

Decision: - It was decided to forward the proposal to GC subject to the submission of NOC from the land owners.

7. Construction of AWC at Subgiri wado near the Municipality Hall. (34,84,483).

The representative of DWCD informed that the Municipality had suggested the alternate site and that a joint inspection was carried out by DWCD and PWD to ascertain its feasibility and the report is submitted to the Chief Officer of the CCMC for obtaining NOC. The Chairperson directed the representative to ensure that the selected site legal possession is obtained by DWCD before proposal can be forwarded for the consideration of GC. The AWC is operating from rented premises with only 8 toddlers enrolled.

Decision: - It was decided to forward the proposal to GC subject to the submission of NOC from the Curchorem Cacora Municipal Council.

8. Construction of AWC at Vodlemol Cacora on the campus of the Govt. Polytechnic. (36,73,946). The site has been identified on Government land within the campus of the Polytechnic college at Kakoda. However, DWCD is not yet in the possession of the land. The proposed site is also located approximately 100-200 metres away from the 100 TDP Waste Management Plant.

During the field verification by PMU the parents have expressed concerns due to the proximity of the site to the WM plant. The MC therefore directed the representative of DWCD to convene a meeting with the parents and stakeholders, explain the proposal, and obtain a letter from them confirming that they would admit their children to the AWC if it is constructed at the site. It was further informed that the AWC is currently functioning at Vhodlemol from rented premises with 20+ toddlers are enrolled.

Decision: It was decided to forward the proposal to GC for approval.

9. Proposal for Smartboard Installation in Aided Schools under KDMF

The Committee was informed that KDMF has been receiving proposals from various aided schools seeking support for educational infrastructure such as smartboards, computers, and laboratory upgradation. In view of the same, it was proposed that KGDMF may undertake a signature project by providing smartboards to all Aided High Schools and Higher Secondary Schools within the Kushavati DMF area. It was informed that there are 47 such schools in the KDMF area and an amount of ₹6,00,000 per school is proposed for the purchase and installation of smartboards. Accordingly, the total estimated project cost would be ₹2.82 crore, and a provision of ₹3 crore may be sanctioned for implementation of the project as per applicable procurement procedures. The Chairperson directed the PMU to consult the 47 School Management before finalizing the plan.

Decision: The MC expressed its unanimous recommendation for placing the project before the Governing Council, noting that it would serve as a signature project and benefit a larger section of students, as nearly 70% of the students are enrolled in aided schools.

10. Proposal for Therapeutic Garden with Lawn for the Special School Lokvishwas Pratisthan at Shirvoi, RS.5,75,989/.

The Committee was informed about the benefits of developing a Therapeutic Garden with a lawn for special children. It was stated that such a garden would provide a natural, calm, and therapeutic environment, supporting sensory development through interaction with nature and play equipment. The facility would also encourage physical development by promoting movement, balance, and coordination, while helping in emotional regulation by reducing stress and improving mood. Further, it would enhance cognitive growth through exploration and learning activities and boost independence and self-confidence among children. The garden would function as a play space, therapy space, learning space, and happiness space, with the lawn providing a safe and functional base for these activities. It was informed that a total of 55 special students is currently enrolled and would benefit from this facility. The Chairperson directed the DePWD to take DoE into confidence.

Decision: - The MC was of the opinion that such projects would bring positive changes for special students and therefore decided to place the proposal before the Governing Council for consideration.

11. Request for Inclusion of Nirankal Village as Mining Affected Village

ZP Borim Betora has requested inclusion of Nirankal revenue village as a mining affected village. Nirankal lies within 5 km of the Codli mining lease area. Villages within this radius qualify under mining-affected norms. Nirankal is currently excluded from the official affected villages list. Request verification and formal inclusion of Nirankal for applicable benefits.

Decision: - The Chairperson directed to examine the proposal.

12. Proposal from Betora Nirankal Panchayat for upgradation of Gym

The proposal has been received from Betora-Nirankal Panchayat for the upgradation of a gym. However, it was noted that the Panchayat falls outside the mining-affected area. Further, as per the new guidelines issued by the Ministry of Mines, proposals for gym upgradation cannot be taken up under KDMF. Accordingly, **the proposal was not considered.**

Decision: The Proposal was not considered by the Managing Committee.

13. Proposal for Swayam Digital Preventive Healthcare Ecosystem for PHC Kushavati- Goa for ₹ 35,00,000/.

A proposal was received from DHS for the procurement of a machine claimed to perform multiple blood tests within five minutes. However, it was noted that the proposal lacked sufficient clarification regarding the reliability and accuracy of the reports generated within such a short span of time. The Chairperson sought further clarification on the feasibility of the project; however, the representative of DHS informed that the department did not have adequate information regarding the same. The Chairperson expressed her displeasure and stated that, in future, all departments must have complete clarity regarding the feasibility and details of the projects they propose, failing which such proposals will be rejected outright.

Decision: - The proposal was discussed by the MC. The DHS was directed to obtain complete clarity regarding the project, including the reliability of the machine, further DHS should clarify whether the cost for operation and maintenance beyond KDMF support is factored and what would be yearly financial implication. DHS to certify that the machine proposed to be procured is in conformity to statutory guidelines and prescribed standards, DHS was also directed to examine whether the system was

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implemented in other states and its efficacy and to submit the details to KDMF before the next Managing Committee.

14. Proposals were received from different Aided Schools for support from KDMF

Name of the Proposal	Received From	Amount Proposed (₹)	Recommendation
Request to provide Three (03) Smart Boards under South Goa District Mineral Foundation (Trust).	Principal, Vishweshwar S. Laad Higher Secondary School, Pilliem, Dharbandora, Goa - 403 406	495600	Can be Considered under the proposal for 3 Smart boards.
Purchase of Mini Bus for Special School(s) through District Mineral Foundation Funds.	Parent Teacher Association, Lokvishwas Pratishthan's Special School, Mollem, Goa - 403 410	1855388	The proposal is already taken up in last MC and is set to be placed before the GC.
Purchase of School Bus for Special School(s) through District Mineral Foundation Funds.	The Manager, Vidya Vardhini Education Society's Special Education Primary School, Takkwada, Usgao, Ponda, Goa - 403 406	2708643	It Was Found that the bus is already given to them. The official communication not done yet
Proposal for financial support for renovation of School Building 'B' of Bhausahab Bandodkar Shikshan Sauntha, Dharbandora.	Captain Viriato Fernandes, MP (Loksabha) South Goa. 403711	1600000	Infrastructure development is not under the purview of the DMF

Any Other Agenda with permission of Chair

It was informed that the Beekeeping Project has been successfully implemented in North Goa through NGDMF funds, wherein a total of 20 farmers were trained and provided with bee boxes. It was also reported that some farmers have already harvested nearly 1 kg of honey within a month. The same project had earlier been sanctioned under KDMF; however, it was deferred due to lack of information and less budget. After reviewing the successful implementation of the project in North Goa, the Chairperson agreed to PMU suggestion to revive the project under KDMF and proposed the similar budget support in Kushavati. The project with enhanced budget support can be placed before the GC of KDMF.

There being no other agenda for discussion, the meeting concluded by thanking all the members and the Chair. These minutes of the meeting are issued with the approval of the Chairperson.


(Satyam Adkonkar)
18/04/2026

Member Secretary Kushavti District
Mineral Foundation (Trust)

Place: Margao, Goa

Date: 10.04.2026

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