STANDARD OPERATING PROCEDURE

FOR PROJECTS FUNDED BY

THE NORTH GOA DISTRICT MINERAL FOUNDATION (TRUST)

THE SOUTH GOA DISTRICT MINERAL FOUNDATION (TRUST)

APPROVED BY

THE GOVERNING COUNCIL OF
THE NORTH GOA DISTRICT MINERAL FOUNDATION (TRUST)
&
THE SOUTH GOA DISTRICT MINERAL FOUNDATION (TRUST)
in April 2025

Prepared By
Project Management Unit-Mineral Foundation of Goa






सरकारी प्राथमिक शाला
MULTIPRODUCT PROCESSING CENTRE
GOVAN
GOA STATE BIODIVERSITY BOARD
FUNDED BY - THE NORTH-GOA DISTRICT MINERAL FOUNDATION (TRUST)


CASUALTY
PROCURED UNDER DISTRICT MINERAL FOUNDATION TRUST NORTH
BASIC LIFE SUPPORT
AMBULANCE
24X7


Funded By - The South Goa District Mineral Foundation (Trust)
ASHOK LEYLAND
GA03X0743


GA04Z1527

INDEX

S.No.	Title	Pg.
1	**Standard Operating Procedures (SOPs)**	**1-9**
	1.1 About the District Mineral Foundations (DMFs)	
	1.2 About the Project Management Unit	
	1.3 Purpose and Scope	
	1.4 Stages of proposal	
	1.4.1 Submission of Project Proposal and approval process	
	1.4.2 Process for procurement of goods/services/execution of works	
	1.4.2.1 Procurement of equipment, tools, kits, machinery, vehicles etc. under projects of DMF	
	1.4.2.2 Construction Projects/Works executed under projects of DMF	
	1.4.3 Miscellaneous	
2	**AMENDMENT TO SOP FOR NGDMFT (SEPTEMBER 2026)**	**10**
3	**Flowchart of the Standard Operating Procedures**	**14-18**
	2.1 Proposal Processing for DMF	
	2.2 Timelines for projects funded by DMF	
	2.3 Purchase/Procurement Protocol	
	2.4 Works/Services Protocol	

ANNEXURES

1	**The Goa District Mineral Foundation (Trust) Rules, 2018 and Amendments.**	
2	**Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) Guidelines 2024**	
3	**Brochure- District Mineral Foundation**	
4	**Mining-Affected Village Panchayats, Revenue Villages and Municipal Areas**	
5	**Project Proposal Format with Sectors and Sub-Sectors**	

1. STANDARD OPERATING PROCEDURES (SOPs)

1.1 ABOUT THE DISTRICT MINERAL FOUNDATIONS (DMFs)

The Government of Goa, in 2015, in exercise of the powers conferred by Section 15 read with sub-section 9B of the Mines and Minerals (Development & Regulation) Act (MMDR Act 1957) (Central Act 67 of 1957) (hereinafter referred to as "the Act") notified North Goa District Mineral Foundation and South Goa District Mineral Foundation vide Notification No. DMG/MMDR/DMF/01/2015 dated 30th April 2015, published in the Extraordinary Official Gazette Series II No. 5 dated 5th May 2015. The DMFs function as per the Goa District Mineral Foundation (Trust) Rules, 2018, as amended from time to time (Annexure 1). The sub-section (2) of Section 9B of the Act provides that the object of the District Mineral Foundation Trust shall be to work for the interest and benefits of persons and areas affected by mining related operations in such manner as may be prescribed by the State Government.

Further, the Central Government, in exercise of the powers conferred under section 20A of the Act, directed the concerned State Governments to incorporate the 'Pradhan Mantri Khanij Kshetra Kalyan Yojana' (PMKKKY) 2015 into the rules framed by them for the District Mineral Foundations. In 2024, the revised PMKKKY Guidelines (Annexure 2) were issued and the same are incorporated into the rules framed by the State Government for the District Mineral Foundation vide Amendment in February 2025.

The purpose of the DMF is to work for the interest, benefit and sustainable development of persons and areas affected by mining related operations. DMFs are funded by statutory contributions from mining lease holders. The objective of the DMF is to utilize the fund accumulated in an effective, transparent and accountable manner as per the Goa DMF Rules and the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) Guidelines in various sectors such as Drinking Water Supply, Environment Preservation, Health Care, Education, Welfare of Women and Children, Welfare of Aged and Disabled, Livelihood and Skill Development, Sanitation, Housing, Agriculture, Animal Husbandry, Physical Infrastructure, Irrigation, Energy and Watershed Development.

Accordingly, the North Goa District Mineral Foundation (Trust) and South Goa District Mineral Foundation (Trust) started with their activities in 2018 and were officially registered as Trusts in October 2024. The objective of this SOP is to utilise the funds accumulated in the District Mineral Foundation Trust in an effective, transparent and accountable manner and at the same time ensuring the benefit of the funds are enjoyed not only by the present generations but the future generations to come.

The two-tier structure of DMF consists of the Managing Committee (MC) and the Governing Council (GC). Both chaired by the respective District Collectors (Chairpersons), the MC and GC continuously strive to ensure that the objectives of the DMF are met in letter and spirit. Though the North Goa and South Goa District Mineral Foundation Trust were notified in 2015, the actual work started in 2018 with the identification of Affected Areas for both the DMFs (Annexure 4). More regular meetings and activities started from 2019. The North Goa DMFT and the South Goa DMFT works for the welfare of mining affected persons and areas

1.2 ABOUT THE PROJECT MANAGEMENT UNIT

The Mineral Foundation of Goa (MFG), Panaji was registered as a non-profit organisation in December, 2000 by the leading mining companies of Goa to address social, economic and environmental issues in the mining belt of Goa beyond mining lease boundaries and to cover activities other than Polluter Pays Principle. MFG initially worked in 80 villages and 5 municipalities of Goa but from 2015 started working in the entire state of Goa. In its 25 years of existence, MFG has worked in the fields of Health, Education, Infrastructure, Energy, Watershed, Livelihood, Capacity Building, Environment, Sanitation, and SWM supplementing and leveraging efforts of the Government. MFG over the years has directly touched the lives of Six Lakh people through its projects and programs and continues to do so. In May 2021, MFG was onboarded by the Directorate of Mines & Geology, Govt. of Goa as the Project Management Unit for the District Mineral Foundation on nomination basis.
In 2023, the Directorate of Mines & Geology floated a Request for proposal inviting Project Management Unit for the DMFs. MFG submitted the winning bid and was officially onboarded as PMU for a period of 3 years w.e.f July 2024.

1.3 PURPOSE OF STANDARD OPERATING PROCEDURE

The purpose of this Standard Operating Procedure (SOP) is to streamline and expedite the working of the DMFs. The SOP is expected to give more clarity to the Line Departments and other agencies that wish to execute projects for public good under the DMFs

Rule 7(a) of the Goa District Mineral Foundation (Trust) Rules, 2018 defines the Powers and functions of the Governing Council and states that the Governing Council is authorised to lay down the broad policy framework and approve the procedure for the functioning of the trust and review the working of the trust from time to time. Also, as per rule 15(b), the District Mineral Foundation Trusts are authorised to devise their own procedure consistent with the provisions of the Act and the rules made there under.

Accordingly, in order to appraise the line department officials about the procedure of execution of works, and to reduce the time lag of execution and provide effective service to the affected areas and people, this SOP is developed as per the decision taken in the XVth Governing Council Meeting of the North Goa DMFT held on 10/04/2025 and the XIth Governing Council Meeting of the South Goa DMFT held on 24/04/2025.

The purpose of this document is to act as a guide when different works are undertaken through the DMF. It outlines the required steps to be followed throughout the process.

1.4 STAGES OF PROPOSAL

1.4.1 Submission of Project Proposal and approval process

a) The proposals for works can be forwarded through **Village Panchayat, Zilla Panchayat, Municipal Council, Government Department, Boards, Corporations and State or Central Public Sector Undertakings.** The proposals proposed by individuals and benefitting the larger interest of the community in the affected area should be routed through any of these agencies with Gram Panchayat Resolution, if the area is in Panchayat jurisdiction and through Municipal Council resolution, if the area is in Municipal jurisdiction. The proposals resolved in the Village Panchayat/Zilla Panchayat should then be forwarded to the DMF through the O/o The Directorate of Panchayats.

b) The proposal has to be submitted through the Head of the Department (HoD) of the Department in Proposal Format **(Annexure 5)** mentioning the outcome/output/ benefits to be accrued by the community in the affected area **(Annexure 4)**.

c) The proposal has to be accompanied by Technical Sanction and Administrative Approval of the Department, as applicable, by the competent authority (such as the HoD) to which the work is concerned. The service charges for the proposed work, if any, should be borne by/absorbed by the project proposing department/ local authorities.

d) The proposal will be scrutinised by the Project Management Unit and deficiencies, if any, will be communicated to the proponent within 15 days of receipt of proposal. The proposals of individual benefits or not conforming to the PMKKKY guidelines will not be considered. Rejection of such a proposal will be communicated to the proponent within 15 days from receipt of the proposal.

e) The proposals which are complete in all respects and received with all details/ NOC, Estimate, Technical Sanction, as applicable, and received through proper channels will be placed before the Managing Committee of the DMF, which is Chaired by the District Collector as Chairperson, for decision. The minutes of the Managing Committee will be finalised within 10 working days of the meeting.

f) Any further details sought by the Managing Committee will be communicated to the proponent within 8 days of the finalisation of the Managing Committee meeting minutes and have to be provided within a week.

g) The proposal not recommended by the Managing Committee will not be considered for further submission to the Governing Council and the proponent will be informed accordingly within 8 days of the finalisation of the Managing Committee meeting minutes.

h) The proposals recommended by the Managing Committee will be placed before the Governing Council.

i) The proposals sanctioned by the Governing Council and as documented in the minutes of the Governing Council will be taken up for implementation. The minutes of the Governing Council will be finalised within 10 working days of the meeting.

j) Any minor deviation in the above procedure shall be approved by the Chairperson, DMF and any major deviation shall be at the discretion of the Governing Council, however, the same shall be in conformity with the Goa DMF(Trust) Rules, 2018.

1.4.2 Process for procurement of goods/services/execution of works.

1.4.2.1 Procurement of equipment, tools, kits, machinery, vehicles etc. under projects of DMF

a) The process for procurement of equipment, tools, kits, machinery, vehicles etc. and works allied with the procurement/installation/commissioning/fitting of the same should be initiated by the proposing agency/ department within one month of issuance of Administrative Sanction by the DMF. That is, the codal procedure, such as the floating of tender or invitation of quotations, should be issued within one month of issuance of Administrative Sanction.

b) In case the proposing agency/department department fails to procure the goods within the stipulated timeline, the Office of the Chairperson/District Collector of the District Mineral Foundation concerned will undertake procurement after following due codal procedures. A copy of the Purchase Order issued to the supplier by the O/o The Chairperson, DMF will be marked to the Nodal Officer of the line department. In case of undue delay on part of the proposing organisation, the decision of the Chairperson to undertake the procurement through DMF instead of the proposing organisation will be final.

c) The Technical Details pertaining to the purchase of items to be purchased will have to be specified by the proponent in the proposal to be placed before the Governing Council. After receiving approval from the Governing Council, the specifications and attributes of the items to be purchased/provided will be finalised in consultation with the joint committee consisting of (I) Ex. Officio Member/Trustee representing the Department or the Nodal Officer identified for the project by the respective department (II) Member Secretary of DMF and (III) Team Leader of Project Management Unit (PMU), within a fortnight of the finalisation of GC minutes. The administrative approval will be issued subsequently, within 07 days.

d) The procurement requirement will be floated preferably on the Government e-Marketplace (GeM) portal for items which are available on the portal, or will be procured through any empaneled and recognised Government agency/corporation. In case the items are not available on the GeM portal, the same will be sourced through offline mode by following codal formalities by the proponent through Departmental Purchase Committee/Limited Tender Enquiry/Advertised Tender Enquiry, as applicable.

e) In case of procurement by DMF as per Para (b) above, The Chairperson Office login credentials will be used to float the tender. The said tender will be floated with technical specifications as finalised as per Para (c) above.

f) In case the items are to be purchased through offline mode of tender or quotation through the office of the Chairperson, DMF, the Project Management Unit will prepare the Comparative Statement and submit it to the Chairperson DMF through the Member Secretary, DMF within 10 working days of closing of last date of received bids.

g) Once the L1 quote is identified and approved by the line department or the O/o The Chairperson, as the case may be, the same shall be forwarded to the DMF for seeking expenditure sanction. The actual purchase order to the vendor shall be placed by the concerned department only after the receipt of the expenditure sanction order from the DMF, given that the L1 quote (inclusive of all taxes and charges) is within the amount sanctioned by the Governing Council.

h) In case the project consists of multiple components which are to be sourced from multiple vendors/through different codal procedures, the DMF will issue expenditure sanction order in each instance or for multiple components in a single order, within 07 days of the receipt of the bid details/details of lowest quote.

i) After the approval of the quote by the Chairperson, DMF the Expenditure Sanction will be issued within 10 working days through the office of the Member Secretary, DMF. The procurement of the item will be completed within 15 days or the minimum period quoted by the supplier from the date of sanction of the quote, whichever is later.

j) The items supplied by the supplier will be inspected and certified by the Nodal Officer/ Ex. Officio Member/ Trustee representing the Proponent Department or Agency in the presence of the PMU and the supplier. On satisfactory inspection of the items, the same will be handed over officially to the proponent along with delivery challan and bills.

k) After successful delivery of the items to the proponent, bills of the purchase will be processed by the Office of the Member Secretary, District Mineral Foundation along with a delivery challan signed by the accepting authority/ department. The bills should be signed and certified by the Ex. Officio Member/ Trustee or Nodal Person representing the Department and should also include the bank details of the vendor.

l) In case the bills submitted are for a part component of the sanctioned expenditure, then the same will be processed by the Member Secretary, provided that the bills fall within the sanctioned amount.

m) In case of final bill, the certificate of project completion of the project will be submitted to MS, DMF and the processing of the final bill will only be with the approval of the Chairperson.

n) All bills received will be processed only after field verification by the PMU and submission of report to that effect to the Member-Secretary. Bills received, complete in all respects and with necessary certification, will be paid directly to the vendor within 15 days and only any mandatory statutory dues such as TCS, TDS etc. will be credited to the concerned department/agency for necessary statutory filings, as required.

o) After obtaining all prior in-house departmental approvals for the project proposed and after the sanction accorded by the Governing Council of the District Mineral Foundation, there is **no further need to seek any further Departmental administrative approval or financial concurrence to implement the said project.** As per the rule 14A(5) of Goa DMF (Trust) Rules, 2018, the approval of funds for expenditure from DMF lies solely with the Governing Council of DMF. The State Government or the State Level Monitoring Committee shall not have overarching authority on sanction of the projects, approval of funds/ expenditure and their function shall be limited to monitoring the effective implementation of projects sanctioned under DMF.

p) If any component of the project, due to unavoidable circumstance, requires advance payment before execution, then the same needs to be included as part of the project proposal along with an explanation. The advance payment component shall not exceed 30% of the total estimated cost of the project and will only be released directly to the concerned vendor upon production of duly certified proforma invoice and pre-receipt signed by the Nodal Officer of the concerned line department. Further payments will be released subject to submission of original receipts from the vendor for the advance payments made against the proforma invoice.

q) In no circumstances shall the amount be deposited with any department or Government agency or into the State treasury. As per Rule 14A(1) of the Goa DMF (Trust) Rules, 2018, no fund shall be transferred in any manner from the District Mineral Foundation to the State exchequer or State level fund (by whatever name called) or Chief Minister's Relief Fund or any other fund or scheme.

r) Any minor deviation in the above procedure shall be approved by the Chairperson, DMF and any major deviation shall be at the discretion of the Governing Council, however, the same shall be in conformity with the Goa DMF(Trust) Rules, 2018.

1.4.2.2. Construction Projects/Works executed under projects of DMF

a) Any works/construction project originating from the line Department should be accompanied by Technical and Administrative Sanction from concerned implementing Department before submission to DMF office. No service charges/departmental charges should be levied on these proposed projects.

b) The proposal should be as per the proposal format devised by DMF (Annexure 5) and all the details should be filled in. Construction work benefiting individuals or not fitting in the PMKKKY guidelines should not be submitted to DMF to avoid rejection.

c) The DMF has limited funds and has to cater to large directly and indirectly impacted areas hence the proposals forwarded by the proponent to the DMF should be selected judiciously and in the spirit of the Goa DMF (Trust) Rules, 2018 and PMKKKY Guidelines.

d) After the sanction of the construction project by the Governing Council of the DMF and issuance of minutes of the GC, the Administrative Approval will be given to proposing authority within 07 working days.

e) After the Administrative Approval is accorded for the project by the DMF the codal formalities have to be initiated by the proponent within 20 working days at the level of ex-Officio Member-Trustee/Nodal Officer/HoD in the respective Department. This will include floating of tender on the Government eProcurement System.

f) The final comparative Statement, along with L1 details (inclusive of all taxes and charges) should be submitted to the Chairperson, DMF after finalisation by the ex-Officio Member-Trustee/Nodal Officer/HoD from the respective Department through Office of the Member Secretary , DMF within 10 working days of tender closure.

g) The DMF, after receipt of the comparative statement will accord Financial Approval for the sanctioned work within 10 Working Days, after due scrutiny by PMU/Accounts Section of DMF.

h) The timeline for work completion will have to be mentioned in the work order and any delay beyond the specified time should be penalized by the executing department/DMF. The same should be included as part of the conditions of the tender. A copy of the work order should be marked to the Member Secretary, DMF while issuing it to the executing agency/ contractor.

i) Intermittent joint inspection of the ongoing works has to be undertaken in the presence of the PMU and monthly status update should be submitted to the DMF Secretariat through email till completion of the work.

j) In case of Running Account (RA) bills, the executing/proposing department should certify the same and submit the same to the O/o The Member Secretary, DMF along with a progress report and bank details of the concerned vendor. The bills will be processed by the O/o The Member Secretary, DMF after field verification by the PMU.

k) In case of final bill, the certified final bill along with the Work Completion Report by the proposing department will be submitted to the O/o The Member Secretary, DMF. The work completion will be verified by the PMU on field in presence of the representative of the concerned line department, contractor & beneficiary department, if any, and report shall be submitted to the Member Secretary, DMF. Subsequently, after receipt of proper certified bills, work completion report and scrutiny by PMU, the amount will be paid directly to the Contractor within 15 Working Days of receipt of the bills with approval of the Chairperson.

l) After completion of works by the proponent, audit will be conducted by the PMU within a period of one year to ensure that the sanctioned works have indeed benefited the community/beneficiary.

m) Any minor deviation in the above procedure shall be approved by the Chairperson, DMF and any major deviation shall be at the discretion of the Governing Council, however, the same shall be in conformity with the Goa DMF(Trust) Rules, 2018.

1.4.3 Miscellaneous

- Works/Goods may be procured by the DMF after following due procedure prescribed by the Government for such procurement. Procurement through GeM portal will be preferred.
- Transfer of funds, if any, to all executing agencies (for any allied charges) and beneficiaries/contractors/vendors shall be through NEFT/RTGS/Direct Benefit Transfer (DBT) only into their bank account.
- There won't be any deposit work and there will be no transfer of funds to any department for the execution of work. Departments, Corporations, Agencies, Local Authorities proposing the work for the benefit of the community in the mining belt should not levy service charges or supervisory charges. Such charges, if any, should be borne by the respective proposing department.
- The developmental and welfare activities to be taken up under the PMKKKY should be, as far as possible, in the nature of complementing the ongoing schemes/projects being funded by the State as well as Central Government. However, without prejudice to the powers of the Foundation, efforts shall be made to achieve convergence with the State and the District Plans so that the activities taken up by the Foundation supplement the development and welfare activities and are treated as extra budgetary resources for the State Plan.
- Activities meant to be taken up under the 'Polluter Pays Principle' should not be taken up under the PMKKKY.
- Inauguration of projects sanctioned by DMF to be undertaken with at least one week prior permission/ of Chairperson/Member Secretary, DMF. This intimation is necessary to inform the GC members and for effective public relations and advocacy in the mining belt to effectively project the DMF activities.
- All procurements/works done through DMF should have visible branding of DMF and adequate publicity should be provided to the DMF contribution.
- In cases where a project's cost increases marginally due to administrative or technical exigencies, the Chairperson may, if satisfied that such an increase is necessary, approve additional administrative and expenditure sanction of up to 10% over the cost originally sanctioned by the Governing Council, in order to avoid delays in project execution. The revised project cost shall subsequently be placed before the Governing Council at its next meeting for ratification.

Ammendments to SOP

By NGDMF Governing Council in its Meeting dated 29-09-2026

AMENDMENT TO SOP FOR NGDMFT (SEPTEMBER 2026)

The Governing Council of the North Goa District Mineral Foundation (Trust), in its meeting dated 29/09/2026 approved the below mentioned changes to the SOP. The revised provisions is to be followed for all existing and future projects sanctioned by the North Goa District Mineral Foundation (Trust).

Existing Provision	Revised provision for NGDMFT
1.4.2.1.d) The procurement requirement will be floated preferably on the Government e-Marketplace (GeM) portal for items which are available on the portal, or will be procured through any empaneled and recognised Government agency/corporation. In case the items are not available on the GeM portal, the same will be sourced through offline mode by following codal formalities by the proponent through Departmental Purchase Committee/Limited Tender Enquiry/Advertised Tender Enquiry, as applicable.	The procurement shall be carried out by the project proponent in accordance with the codal procedures applicable to the concerned Department/Agency, or may be undertaken directly through any empanelled and recognised Government agency/corporation. The project-proposing Department/Agency shall submit a certificate in Form A to the DMF, certifying that the applicable codal procurement procedures, such as GeM procurement, Departmental Purchase Committee, Limited Tender Enquiry, Advertised Tender Enquiry, or any other prescribed procedure, have been duly followed. The responsibility for the correctness, compliance and validity of the procurement procedure followed shall rest solely with the project-proposing Department/Agency. The certificate shall be forwarded through the Member-Trustee or Competent Officer of the Department under whose administrative control or within whose domain the project or project proponent falls.
1.4.2.2. f) The final comparative Statement, along with L1 details (inclusive of all taxes and charges) should be submitted to the Chairperson, DMF after finalisation by the ex-Officio Member- Trustee / Nodal Officer / HoD from the respective Department through Office of the Member Secretary , DMF within 10 working days of tender closure.	The final comparative Statement, along with L1 details (inclusive of all taxes and charges) should be submitted to the DMF within 10 working days of tender closure after finalisation by the ex-Officio Member-Trustee/Nodal Officer/HoD from the respective Department along with certificate in Form B certifying that the applicable codal procedure for execution of works has been followed by the project proponent/executing agency. The responsibility for the correctness, compliance and validity of the procurement procedure followed shall rest solely with the project-proposing Department/Agency. The certificate shall be forwarded through the Member-Trustee or Competent Officer of the Department under whose administrative control or within whose domain the project or project proponent falls.

FORM A

[To be printed on Letterhead of the Organisation]

CERTIFICATE OF COMPLIANCE WITH CODAL PROCUREMENT PROCEDURES

1. Name of Project:

2. Date of Sanction by the Governing Council:

3. Administrative Approval Order No. and Date (if applicable):

4. Procurement Procedure followed: GeM Procurement/ Departmental Purchase Committee/ Limited Tender Enquiry/ Advertised Tender Enquiry/ Procurement through Empanelled or Recognised Government Agency or Corporation/ Other:

_____

5. Details of Procurement:

Sr. No.	Item	Quantity	Procurement Value (₹)
1.			
2.			
3.			
Total			

CERTIFICATION

It is hereby certified that the procurement in respect of the above-mentioned project has been carried out in accordance with the codal rules, financial rules and procurement procedures applicable to this Department/Agency.

2. It is further certified that the prescribed procurement process, including GeM procurement/Departmental Purchase Committee/Limited Tender Enquiry/Advertised Tender Enquiry or any other applicable procedure, as indicated above, has been duly followed and that the procurement has been undertaken in accordance with the applicable rules and procedures.

3. The undersigned further certifies that the original procurement records and supporting documents are maintained by this Department/Agency and shall be produced for inspection/audit, as and when required, and that copies of the same have been forwarded to the DMF for record.

Place: _____
Date: _____

Signature:-_____
Name:-_____
Designation:-_____
[Head of Department/Agency/Institution or Officer Responsible for Procurement]

FORM B

[To be printed on Letterhead of the Organisation]

CERTIFICATE OF COMPLIANCE WITH CODAL PROCEDURES FOR EXECUTION OF WORKS

1. Name of Project/Work:

2. Name of Project-Proposing or Executing Department/Agency:

4. Date of Sanction by the Governing Council:

5. Administrative Approval Order No. and Date:

6. Tender Details:

Particulars	Details
Name of Work	
Tender Notice/Enquiry No. and Date	
Date of Tender Closure	
Estimated Cost (₹)	
No. of Bids/Quotations Received	
Name of L1 Bidder/Agency	
L1 Amount, inclusive of all taxes and charges (₹)	

CERTIFICATION

It is hereby certified that the applicable codal procedures for execution of the above-mentioned work have been duly followed by the project-proposing Department/Agency/executing agency.

2. It is further certified that the tendering/procurement process has been duly completed in accordance with the applicable rules and procedures, and that the final comparative statement and L1 details furnished to the North Goa District Mineral Foundation Trust are correct.

3. The undersigned further certifies that the original relevant tender, comparative statement and other supporting records are maintained by the Department/Agency and shall be produced for inspection/audit, as and when required, and that copies of the same have been forwarded to the DMF for record.

Place: _____
Date: _____

Signature:-_____
Name:-_____
Designation:-_____
[Head of Department/Agency/Institution or Officer Responsible for Tendering]

2. Flowcharts of the Standard Operating Procedure

2.1 Proposal Processing for District Mineral Foundation (DMF)

Proposal Submission

- Routed via: Panchayat, Zilla Parishad, Municipal Council, Govt. Departments, Boards, Corporations, PSUs.
- Individual proposals benefiting the community should be routed through these agencies with Gram Panchayat Resolution (if in a panchayat area).





Submission Requirements

- Must use Proposal Format attached & mention benefits.
- Include Technical Sanction & Administrative Approval by respective departments.

Scrutiny by the Project Management Unit (PMU)

- Deficiencies in submission notified to proponent within 15 days.
- Individual Proposals/ Proposals Non-compliant to PMKKKY rejected.





Placement Before Managing Committee (DMF)

- Only complete proposals with all required documents (NOC, Estimate, Technical Sanction) and received through the proper channel are considered.

Review by Managing Committee (MC)

- Complete proposals evaluated by the **Managing Committee**
- Additional details sought by the MC will be requested within **8 days.**
- Non-recommended proposals **will be informed to the proponent.**





Governing Council Review (GC)

Proposals recommended by the **Managing Committee** will be considered by the **Governing Council.**

Sanction & Implementation

- Proposals **sanctioned** by the **Governing Council** (documented in GC minutes) proceed for **implementation.**



2.2 TIMELINES FOR PROJECTS FUNDED BY DMF

	Particulars	Timeline	Action by
I	**Submission of project proposal and approval process**		
a)	Submission of new/revised project proposal in prescribed format along with details	-	Project Proponent(PP)
b)	PMU scrutiny and communicating deficiency/rejection	15 days from I.a)	DMF,PMU
c)	Complete proposals placed before Managing Committee for decision	-	
d)	Minutes of Managing Committee issued	10 days from I.c)	DMF
e)	Further Communication regarding deficiency/rejection	08 days from I.d)	DMF,PMU
f)	Submission of revised proposal format along with details, if any	-	PP
g)	PMU scrutiny and communicating deficiency/rejection	15 days from I.f)	DMF,PMU
h)	Proposal placed before Governing Council for Decision	-	
i)	Minutes of Governing Council issued	10 days from I.h)	DMF
IIA	**For procurement of Goods**		
a)	Finalisation of specifications of procurement	15 days from I.i)	DMF,PP,PMU
b)	Administrative approval issued	07 days from IIA.a)	DMF
c)	Carrying out of codal formalities and informing the L1 bidder to DMF	02 months from IIA.b)	PP
d)	Expenditure sanction issued after scrutny	10 days from IIA.c)	DMF,PMU
e)	Purchase Order issued by the PP	10 days from IIA.d)	DMF
f)	Procurement of Goods	15 days from IIA.e) or as per Purchase Order	PP
IIB	**For construction projects/works**		
a)	Administrative approval issued	07 days from I.i)	DMF
b)	Codal formalities initaited by the PP	20 days from IIB.a)	PP
c)	Completion of codal formalities and selection of L1 bidder	02 months from IIB.b)	PP
d)	Informing DMF regarding L1 bidder along with comparative statement	10 days from IIB.c)	PP
e)	Expenditure sanction issued after scrutny	10 days from IIB.d)	DMF,PMU
f)	Work Order issued by the PP	10 days from IIB.e)	PP
g)	Completion of project/work	As per Work Order	PP
III	**For payment of bills**		
a)	Certified bills to be sent to DMF along with progress report/completion certificate/utilisation certificate and bank details of vendor	07 days from delivery/completion	PP
b)	Payment of bills to vendor after scrutiny	15 days from III.a)	DMF,PMU

2.3 Purchase / Procurement Protocol

PROCUREMENT INITIATION

- Procurement of sanctioned items equipment, tools, machinery, vehicles to be initiated within **01 month** of Administrative Sanction by proposing department failing which the procedure to be followed by the office of the Chairperson,DMF.

TECHNICAL FINALISATION

- Proponent specifies item details in proposal submitted to GC
- Joint Committee finalises specifications **within 15 days**.
- Adminstrative Approval to be issuesd sbsequently.

PROCUREMENT PROCESS

- Items to be preferably procured: Procured via **Government e-Marketplace (GeM)**.
- Items can also be procured via **offline tendering**

TENDER & APPROVAL

- **Comparative statement** to be prepared in **10 days**.
- **Chairperson approves; purchase order placed with copy marked to the MS, DMF within 10 days.**
- Procurement completed within **15 days or within the timeline agreed by the supplier.**

INSPECTION & HANDOVER

- **Joint committee inspects purchased items.**
- On approval, items handed over with delivery challan & bills.

BILLING & PAYMENT

- Bills submitted with **Project Completion Certificate** to **DMF Member Secretary**.
- Scrutiny of project completion by PMU
- **DMF Accounts Section pays within 15 days.**

2.4 Works / Services Protocol

Proposal Submission

- Use **DMF proposal format**; ensure alignment with DMF objectives.
- Include **Technical & Administrative Sanction**.

Approval & Tendering

- **Governing Council sanctions** project; **Approval issued in 07 days after Publication of GC Minutes**.
- Proponent initiates formalities in **20 days**.
- **Tender floated on Govt. e-Procurement System**.

Financial Approval & Work Order

- **Comparative statement submitted in 10 days after** closure of tender.
- **Expenditure Sanction in 10 days,**
- Work order issued with penalties for delays if any.

Execution & Payment

- Work monitored by DMF, delays penalized.
- **Final bill & completion report submitted**.
- **Payment processed in 15 days** after scrutiny.

ANNEXURE -1

The Goa District Mineral Foundation (Trust) Rules, 2018 and Amendments.

(1)	(2)	(3)	(4)	(5)
10.	Chhattisgarh	Indian Institute of Management Raipur, a Society registered under the Societies Registration Act, 1860 (21 of 1860)	Raipur	Indian Institute of Management, Raipur.
11.	Tamil Nadu	Indian Institute of Management Tiruchirappalli, a Society registered under the Tamil Nadu Societies Registration Act, 1975.	Tiruchirappalli	Indian Institute of Management, Tiruchirappalli.
12.	Uttarakhand	Indian Institute of Management, Kashipur, a Society registered under the Societies Registration Act, 1860 (21 of 1860)	Kashipur	Indian Institute of Management, Kashipur.
13.	Rajasthan	Indian Institute of Management Udaipur, a Society registered under the Societies Registration Act, 1860 (21 of 1860).	Udaipur	Indian Institute of Management, Udaipur.
14.	Punjab	Indian Institute of Mangement Amritsar, a Society resigtered under the Societies Registration Act, 1860 (21 of 1860)	Amritsar	Indian Institute of Management, Amritsar.
15.	Himachal Pradesh H. P.	Indian Institute of Management Sirmaur, a Society registered under the Societies Registration Act, 1860 (21 of 1860)	Sirmaur	Indian Institute of Management, Sirmaur.
16.	Odisha	Indian Institute of Management, Sambalpur, a Society registered under the Societies Registration Act, 1860 (21 of 1860	Sambalpur	Indian Institute of Management, Sambalpur.
17.	Andhra Pradesh	Indian Institute of Management, Visakhapatnam, a Society registered under the Societies Registration Act, 1860 (21 of 1860).	Visakhapatnam	Indian Institute of Management, Visakhapatnam.
18.	Maharashtra	Indian Institute of Management, Nagpur, a Society Registered under the Societies Registration Act, 1860 (21 of 1860)	Nagpur	Indian Institute of Management, Nagpur.
19.	Bihar	Indian Institute of Management, Bodh Gaya, a Society registered under the Societies Registration Act, 1860 (27 of 1860)	Bodhgaya	Indian Institute of Management, Bodhgaya.
20.	Jammu and Kashmir	Indian Institute of Management, Jammu, a Society registered under the Jammu and Kashmir Societies Registration Act, of 1998 (VI of 1998)	Jammu	Indian Institute of Management, Jammu.

———♦♦♦———

Department of Mines

Directorate of Mines & Geology

—

Notification

DMG/MMDR/DMF/01/2015/7633

In exercise of the powers conferred by section 15 read with sub-sections (*2*) and (*3*) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers enabling it in this behalf, the Government of Goa hereby makes the following rules, namely:—

CHAPTER I

1. *Short title and commencement.*— (*i*) These rules may be called the Goa District Mineral Foundation (Trust) Rules, 2018.

(*ii*) They shall be deemed to have come into force with immediate effect.

2. *Definitions.*— (*i*) In these rules, unless the context otherwise requires,—

(*a*) "Act" means the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957);

(*b*) "Affected areas" means the areas which are affected by mining or mining related operations as identified by the district. This will include directly affected areas and indirectly affected areas.

(*c*) "Affected persons" means the persons residing in affected areas;

(*d*) "Auditor" means the auditor or Chartered Accountant appointed by the Governing Council and includes the Accountant General of the State or other Auditors nominated by the State Government.

(*e*) "District Mineral Foundation" means a trust as established as a non-profit body, through a notification by the State Government in terms of sub-section (*1*) of section 9B of the Act;

(*f*) "Governing Council" means the Governing Council of the Foundation consisting of all the trustees of the District Mineral Foundation;

(*g*) "Financial year" means a year commencing from the 1st day of April;

(*h*) "Government" means the Government of Goa.

(*i*) "Managing Committee" means the Committee formed by the State Government for the purpose of day to day management of the affairs of the Foundation.

(*j*) Words and expressions used in these rules, but not defined, shall have the same meaning as respectively assigned to them in the Act.

(*k*) "Trust" means the District Mineral Foundation Trust established by the State Government under sub-section (*1*) of Section 9B of the Act.

CHAPTER II

3. *Objective of District Mineral Foundation (Trust).*— (*a*) The objective of the District Mineral Foundation Trust is to work for the interests, benefits and sustainable development of persons and areas affected by mining or mining related operations in the district;

(*b*) To utilize the funds accumulated in the District Mineral Foundation Trust in an effective, transparent and accountable manner and at the same time ensuring the benefit of the funds are enjoyed not only by the present generation but the future generation to come.

4. *Composition of District Mineral Foundation.*— (*a*) Every District Mineral Foundation (Trust) as established under sub-section (*1*) of section 9B of the Act and as guided by provisions of sub-section (*2*), (*3*) and (*4*) of section 9B shall consist of a Governing Council and Managing Committee.

(*b*) The Office of the District Mineral Foundation shall be situated at the Directorate of Mines and Geology, Government of Goa, Ground Floor, Menezes Braganza Building, Panaji, Goa or at the District Head Quarters or as may be determined by the Governing Council.

(*c*) All District Mineral Foundation Trusts may also set up an office at the district level for the purposes of coordination, planning monitoring accounting and public disclosure of information. The Governing Council shall ratify the appointment of staff members of District Mineral Foundation office with prior approval from the State Government.

(*d*) The Governing Council shall consist of the following members:—

Sr. No.	Name and Designation	Designation in the Governing Council
1.	Collector/District Magistrate	Chairperson/Trustee
2.	Representatives of the Member of Legislative Assembly from the District preferably among the directly affected areas shall be recommended by Mines Minister not exceeding three	Member/Trustee
3.	Deputy Director of Mines	Member Secretary/Trustee
4.	The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
5.	The Deputy Director, Directorate of Health	Ex Officio Member/Trustee
6.	The Deputy Director, Directorate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department.	Ex Officio Member/Trustee
7.	The Assistant Director, Directorate of Social Welfare or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department.	Ex Officio Member/Trustee
8.	The Deputy Director, Directorate of Women & Child Development or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department.	Ex Officio Member/Trustee
9.	The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
10.	The Executive/Assistant Engineer, Water Resources	Ex Officio Member/Trustee
11.	The Executive/Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
12.	The Representative of Finance Department (Budget), not below the rank of Under Secretary.	Ex Officio Member/Trustee
13.	The Director/Deputy Director, Directorate of Panchayats	Member/Trustee
14.	Representatives of the Mineral Foundation of Goa (or any other Non–Government Organizations/Civil Society which have worked at the ground level in mines affected areas for providing relief including undertaking activities under Corporate Social Responsibility) to be nominated by the State Government not exceeding two.	Member/Trustee
15.	Two Representatives shall be recommended by Mines Minister and to be finally nominated by the State Government amongst the mineral concession holder/industry representative/Goa Mineral Ore Exporters Association	Member/Trustee Member/Trustee
16.	Any other Officials/person nominated by the State Government	Member/Trustee

5. *Appointment of the Trustees.*— (*a*) The trustees appointed by official designation shall continue as trustees during the period which they are holding the post and would be deemed to have ceased to be the trustees once they cease to hold the office by virtue of which they were appointed and their successors in office shall be deemed to have been appointed as trustees in their place with effect from the date of acquiring such post.

(*b*) The term of appointment for the nominated trustees shall be for three years with effect from the date of their nomination as trustees and the Government may thereafter renew their appointment for another term or may appoint other persons in their place:

Provided that the term of such nominated trustees shall in no case exceed two terms of three years each.

(*c*) The Government may at any time increase the number of trustees in any of the categories and for such terms as it may deem fit.

(*d*) The Government may at any time remove any of the trustees and may appoint any other person as the nominated trustee at its sole discretion. The trustee so removed by the Government shall cease to be a trustee with effect from the date of such removal.

6. *Management of Trust.*— The Management of the Trust shall vest in the Governing Council which shall consist of Ex officio and nominated trustees. The day to day management will be by the Managing Committee as defined under Rule 9.

7. *Powers and functions of Governing Council.*— The Governing Council, consisting of all the members shall be responsible for–

(*a*) Laying down the broad policy frame work and approving the procedure for functioning of the trust and review the working of the trust from time to time;

(*b*) Approving Perspective Plan, Annual Action Plan and the Annual Budget for the Trust which is put up for approval by the Managing Committee. The Perspective Plan and Annual Action plan shall be prepared by the Managing Committee and approved by the Governing Council at least one month before commencement of the year;

(*c*) The Annual Action Plan shall contain the list of schemes and projects with the tentative provisions thereof: Provided that, while preparing the annual Plan for the next financial year, the sum total of the past commitments and liabilities spilling over shall be assessed to maintain financial discipline and timely completion of the projects. The subtotal of the past liabilities and commitments and the new schemes being proposed shall not in any case exceed two times the expected inflow in the funds for the next financial year;

(*d*) Approving expenditure, in furtherance of the objects of the Foundation from the available fund in such manner provided by the State Government;

(*e*) Approving the recommendations of the Managing Committee;

(*f*) Approving the Annual Reports and Audited Accounts of the foundation within a period of sixty days of the closure of the previous year;

(*g*) Ratifying the appointments of the Officers on deputation, contract or outsourcing basis as decided by the State Government to run the Foundation.

(*h*) Constituting sub-committees for assisting in preparation of Annual Plans of the trust and for smooth functioning of the trust;

(*i*) Undertaking any such other activities in furtherance of the objectives of the Foundation.

8. *Meetings of Governing Council.*— (*a*) The Governing Council shall meet as often as necessary but at least once in every quarter.

(*b*) The meeting of Governing Council shall be convened as desired by the Chairperson by giving two weeks notice to the Members of the Governing council.

(*c*) The quorum for such meeting shall be one-third of the total members of the Governing Council. If quorum for meeting is not fulfilled then meeting shall be postponed for half an hour and shall be reconvened at the same place on the same day for which condition of quorum shall not be applicable.

CHAPTER III

9. *Managing Committee.*— (*a*) The day to day affairs of the trust shall be managed by the Managing Committee.

(*b*) The Managing Committee shall consist of all Ex Officio Members of the Trust and any other nominated members who shall be nominated by the Government.

(*c*) Only ex officio Members shall have right to vote.

(*d*) Nominated Members shall not have any voting rights.

(*e*) The Chairperson of the Managing Committee shall be the respective District Collectors.

10. *Powers and functions of Managing Committee*.— The following are the powers and functions of the Managing Committee namely:—

(*a*) To exercise due diligence in carrying out its duties for protecting the interests of the foundation.

(*b*) To ensure timely collection of contribution from the concerned lease holders in accordance with the provisions of the Act and in the manner provided by the State Government.

(*c*) To receive proposals or projects from the Village Panchayats, Zilla Parishads and the Urban Local Bodies in the District, Government Departments, Boards, Corporations and State or Central Public Sector Undertakings or individual proposals routed through any of these agencies.

(*d*) To co-ordinate, consolidate and develop the Perspective and Annual Plans of the Trust and Annual Budget of the Trust along with the proposed schemes and projects;

(*e*) To supervise and ensure the execution of the Annual Plan and the approved schemes and projects;

(*f*) To accord sanction and issue sanction orders to the projects release and disburse the fund for that purpose;

(*g*) To operate the trust fund and to invest the same in a diligent manner in fixed deposits/Government Banks/Banks Bond and to open Bank Accounts in Scheduled, Commercial or Nationalized Banks approved by the Reserve Bank of India in the Name of the Foundation and to operate such accounts and investments;

(*h*) To monitor the progress of the utilization of funds;

(*i*) To place the audited accounts along with an Annual Report before the Governing council for its approval within a period of sixty days of the closure of the financial year;

(*j*) To lay down and approve procedures for the functioning of the Foundation;

(*k*) To appoint employees and auditors as per the directions of the State Government. However these appointments shall require ratification by the Governing Council;

(*l*) To prepare and maintain a website on which inter–alia the following information shall be hosted and kept updated–

(*a*) Details of composition of the foundation and bodies of the foundation.

(*b*) List of areas and people affected by mining;

(*c*) Quarterly details of all contributions received from lessees and others;

(*d*) All meeting agenda minutes and action taken reports of the Foundation;

(*e*) Annual Plans, budget, work orders and Annual Report;

(*f*) Online status of ongoing works, implementation status or progress of all the projects or programmes being undertaken shall be made available on the website, including description of work details of the beneficiaries, estimated cost, name of the implementing agencies, expected date of commencement and completion of work, financial and physical progress up to the last quarter etc.;

(*g*) List of beneficiaries under various welfare programmes;

(*h*) Voluntary disclosures under Right to Information Act, 2005 (22 of 2005); and

(*i*) To do all other things that are necessary for the smooth functioning and management of the Trust.

11. *Meetings of Managing Committee*.— (*a*) The meeting of the Managing Committee shall be held at least four times in a financial year and it shall be convened as decided by the Chairperson.

(*b*) The quorum for such meeting shall be one–third of the total members of the Managing Committee. If quorum for meeting is not fulfilled, then meeting shall be postponed for half an hour and shall be convened at the same place on the same day for which condition of quorum shall not be applicable.

(*c*) Meeting of the Managing Committee shall be presided over by the Chairman, in his absence the *ex officio* Members may elect officiating Chairman from amongst themselves for that meeting.

12. *Trust Fund*.— (*a*) The initial settlement of Rs. 1,000/- (Rupees one thousand only) made by the Government.

(*b*) Any grant, contribution or other money received from the Government or from any other agency, institution or person;

(*c*) Every mineral concession holder shall pay the contribution fund in respect of any mineral removed by him from and/or consumed within the areas allotted/permitted to him as follow:

(*d*) In case of major minerals, as prescribed in the Mines and Minerals (Contribution to District Mineral Foundation) Rules, 2015 as amended from time to time.

CHAPTER IV

13. *Scope of the District Mineral Foundation Trust*.— The District Mineral Foundation Trust shall work for the interest and benefits of person, and areas affected by the mining related operations and in particular shall focus on the following areas, as per priorities determined in the Perspective and annual District Mineral Foundation plans.

(*1*) High priority areas.— (*a*) *Drinking water supply*— Centralized purification systems, water treatment plants, permanent/temporary water distribution network including standalone facilities for drinking water, laying of piped water supply system.

(*b*) Environment preservation and pollution control measures—Effluent treatment plants, prevention of pollution of streams, lakes, ponds, ground water, other water sources in the region, measure for controlling air and dust pollution caused by mining operations and dumps, mine drainage system, mine pollution prevention technologies, and measures for working or abandoned mines and other air, water & surface pollution control mechanisms required for environment-friendly and sustainable mine development.

However activities meant to be taken up under the "polluter pays principle" or as per the obligations of the industries under the environment management plan or mines management plan should not be taken up under District Mineral Foundation Trusts.

(*c*) *Health care*— The focus must be on creation of primary/secondary health care facilities in the affected areas. The emphasis should not be only on the creation of the health care infrastructure, but also on provision of necessary staffing, equipment and supplies required for making such facilities effective. To that extent, the effort should be to supplement and work in convergence with the existing health care infrastructure of the local bodies, State and Central Government. The expertise available with the National Institute of Miners' Health may also be drawn upon to design special infra-structure needed to take care of mining related illnesses and diseases. Group Insurance Scheme for health care may be implemented for mining affected persons.

(*d*) *Education*— The focus must be on augmentation and development of resources and infrastructure for improving both secondary and elementary education. This may include construction of school

buildings, Additional class rooms, Laboratories, Libraries, Art and crafts room, Toilet blocks, Drinking water provisions, Residential Hostels for students/teachers in remote areas, sports infrastructure, engagement of teachers/other supporting staff, e-learning setup, other arrangement of transport facilities (bus/van/cycles/ /rickshaws/etc.) and nutrition related programmes.

(*e*) *Welfare of Women and Children*— Special programmes for addressing problems of maternal and child health, malnutrition, infectious diseases, etc. can be taken up under the PMKKKY.

(*f*) Welfare of aged and disabled people— Special programmes for welfare of aged and disabled people.

(*g*) *Livelihood & Skill development*— Skill development for livelihood support, income generation and economic activities for local eligible persons particularly around local resources such as agri-based, forest resources, horticulture etc. The projects/ /schemes may include training, development of skill development centers, self-employment schemes, support to vulnerable sections such as women/ /women groups/tribal groups, support to self help groups, placement oriented training to youth and provision of forward and backward linkages for such self-employment economic activities.

(*h*) *Sanitation*— Collection, transportation & disposal of waste, cleaning of public places, provision of proper drainage & Sewage Treatment Plant, provision for disposal of fecal sludge, provision of toilets and other related activities.

(*2*) *Other priority Areas.*— (*a*) Physical infrastructure — Providing required physical infrastructure — road, bridges, railways and waterways projects with priority in directly affected areas.

(*b*) *Irrigation*— Developing alternate sources of irrigation, adoption of suitable and advanced irrigation techniques.

(*c*) *Energy and Watershed Development*— Development of alternate source of energy (including micro-hydel) and rainwater harvesting systems, augmentation of integrated watershed management practices, development of orchards, integrated farming and economic forestry and restoration of catchments.

(*d*) Any other measures for enhancing environmental quality in mining district.

In addition to the above, the scope will include implementing the objectives specified in Pradhan Mantri Khanij Kshetra Kalyan Yojana which are not specifically enlisted herein;

CHAPTER V

14. *Utilization of Funds by District Mineral Foundation Trust*.— (*a*) Fifty percent of the amount received in terms of sub-sections (*5*) and (*6*) of section 9B during the financial year of the Act shall be invested by the District Mineral Foundation in fixed deposits or Government bonds/bank bonds. The interest earned on such investment to the extent of 90% may be utilized for carrying out the works specified in rule 13 and 10% of such interest shall be re-invested in long term investment so that the corpus of such fund remains permanently enhanced surpassing the period of exploitation of mineral ore and such fund shall be used in posterity for the benefit of generations to come thereby protecting the rights of the future generations and creating the inter generational equity.

(*b*) The remaining fifty percent of such amount shall also be utilized for carrying the works specified in rule 13, provided that 60% of such amount shall invariably be utilized for High Priority Areas with emphasis on infrastructural and other projects of permanent nature so that the benefits of such projects are enjoyed not only by the present generation but also by the generations to come.

(*c*) An amount not exceeding 2.5% of the annual receipts of the Foundation subject to an upper limit fixed by State Government may be utilized for administrative, supervisory and overhead costs of the Foundation.

CHAPTER VI

15. *Implementation of projects.*— (*a*) The District Mineral Foundation Trust may implement the projects consistent with its functions on its own accord or upon receipt of a project proposal from the Government or upon request from any Government Department.

(*b*) In implementation of the projects referred to in sub-rule (*a*), the District Mineral Foundation may devise its own procedure consistent with the provisions of the Act and the rules made there under.

(*c*) The projects shall be executed through Public Works Department, Water Resources Department, Forest Department, River and Navigation Department, Agriculture Department, Department of Animal Husbandry and Veterinary Services, Goa State Infrastructure and Development Corporation or any other Departments of the Government of Goa, as per the directions and decision of the District Mineral Foundation Trust.

(*d*) The District Mineral Foundation Trust shall periodically monitor implementation of the projects either by itself or by engaging services of any Government Department or an approved agency.

CHAPTER VII

16. *Annual Plan.*— The Managing Committee shall, at the beginning of each financial year, cause preparation of plans for short term projects and long term projects proposed to be undertaken by the District Mineral Foundation Trust in the relevant financial year, to be referred as the annual plan, together with details of the activities to be undertaken or completed by the District Mineral Foundation Trust during such time, the expected time for completion of the projects and cost for such projects.

The annual plan shall contain all the projects, programmes; activities proposed to be undertaken by the District Mineral Foundation Trust and shall have clearly demarcated milestones.

17. *Annual Budget.*— The Managing Committee shall, at the beginning of each financial year, cause preparation of an annual budget containing the details of the proposed income and expenditure on activities covered in the annual plan for that particular financial year, including the legal, administrative and other costs and expenditure proposed to be incurred by the District Mineral Foundation Trust together with details of the funding requirements in this regard, to be referred as the annual budget.

18. *Approval of the Annual Plan and the Annual Budget.*— (*a*) The annual plan and the annual budget shall be laid before the District Mineral Foundation Trust for its approval.

(*b*) Without prejudice to the above provisions, the District Mineral Foundation Trust may undertake expenditures for activities that are not approved in the annual plan subject to specific approval by the Governing Council.

(*c*) The annual plan and related annual budget may be amended at any time subject to the approval of the Governing Council.

19. *Annual Report.*— (*a*) The Managing Committee shall, within ninety days of the end of each financial year, submit an annual report containing such information as deemed appropriate by the District Mineral Foundation Trust.

(*b*) The annual report shall be approved by the District Mineral Foundation Trust and shall contain details, inter alia, of the activities completed by the District Mineral Foundation Trust during the financial year and the expenditure incurred by the District Mineral Foundation Trust during such financial year.

(*c*) A copy of the annual report shall be sent to the Government within a period of thirty days from the date of its approval by the District Mineral Foundation Trust.

20. *Charging of Expenses.*— The Trustees shall be entitled to charge the Trust fund with the following expenses, namely:

(*a*) All expenses properly incurred in the operation or execution of the Trust and for the realization, preservation or benefit of the investments and assets comprising the Trust fund and for the protection of the interest of the Trust.

(*b*) All expenses (including expenses incidental to execution as and or registration of any agreement or other deeds) incurred by the Trustees for obtaining the contributions and or any other resources which may accrue.

(*c*) All expenses in connection with any legal proceedings by or against the Trustee concerning the affairs of the Trust including professional fees and costs of any legal advisor.

(*d*) All legal and statutory expenses incurred in the operation or execution of the Trust including all levies, duties and other charges paid/payable in connection with the affairs of the Trust.

(*e*) All expenses in connection with the holding of its meeting and other proceedings as per the norms of the State Government.

21. *Financial Year.*— (*a*) The accounting or financial year of the District Mineral Foundation Trust shall be from 1st April to the 31st of March.

(*b*) The first year of operations of the District Mineral Foundation Trust may be a partial year.

22. *Accounts and Audit*.— (*a*) The Managing Committee shall maintain or cause to be maintained proper books of accounts, documents and records with respect to the Foundation fund to give a true and fair picture of the affairs of the Foundation.

(*b*) The accounts of the Trust shall be audited at least once on completion of a year by a qualified Auditor.

(*c*) All District Mineral Foundation Trusts should undertake both financial and performance audits to ensure optimal fiscal discipline and transparency of operation.

(*d*) The Auditors of the Foundation shall be appointed by the Governing Council from the list of Chartered Accountants empanelled by the Comptroller and Auditor General of India on such terms and conditions as decided by the Governing Council.

(*e*) The Auditors may be removed and replaced by the Governing Council.

(*f*) The State Government may appoint an auditor or auditors or may request the Accountant General of the State for audit of a particular year or period on such terms as the State Government may so decide.

23. *Liability of Trustees.*— (*a*) The Trustees shall not be liable on account of anything done in good faith, bonafide with due diligence. The Trustees shall also not be liable or responsible for any banker, broker, custodian or other person in whose hands the same may, in good faith, be deposited or placed nor for deficiency or insufficiency in the value of any investments of the Trust fund nor otherwise for any involuntary loss.

(*b*) The Trustees and every attorney or, agent appointed by the Trustees shall be entitled to be indentified out of the Trust fund in respect of all liabilities losses and expenses incurred in execution of the Trust or any of the powers, authorities and discretion vested in or delegated to them other than those arising out of gross negligence and or wilfull misconduct, provided however that such indemnity shall not in any event exceed the total of the contribution.

24. *Remuneration.*— The Trustees shall not be entitled to any remuneration for their services.

25. *Repeal and Savings*.— (*a*) The District Mineral Foundation Rules, 2015 are hereby repealed.

(*b*) Notwithstanding such repeal, anything done or any action taken or orders passed under the said rules shall be deemed to have been done or any taken or passed under the section 15 read with sub-sections (*2*) and (*3*) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers

enabling it in this behalf shall be deemed to have been done, taken or passed under these rules.

By order and in the name of the Governor of Goa.

Prasanna A. Acharya, Director & Additional Secretary (Mines).

Panaji, 8th January, 2019.

———♦♦♦———

Department of Transport

Directorate of Transport

—

Notification

D.Tpt/Est/2375/2019/109

In exercise of the powers conferred by clause (*i*) of sub-section (*1*) of section 67 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988), and all other powers enabling it in this behalf and in supersession of the Government Notification No. D.Tpt/EST/922/Vol-II/2013/ /1306 dated 28th March, 2013, published in the Official Gazette, Extraordinary, Series I No. 52 dated 28th March, 2013, the Government of Goa hereby directs the State Transport Authority and the Regional Transport Authorities of the State of Goa, that the maximum fares chargeable by the operators of Stage Carriages/City Buses plying in the State of Goa shall be as follows, namely:—

Stage Carriages and City Buses:

(i) 0–4 kms.: Rs. 10/-

(ii) For every next 8 kms. or part thereof: Rs. 5/-

Provided that the fares for Kadamba Transport Corporation Ltd., Stage Carriages plying point to point with no standing passengers (Shuttle Services) to be charged 1.20 paise per km. and Air conditioned service to be charged Rs. 1.25 per km.:

Provided further that for the bonafide students of this State, the bus fare would be at the consessional rate i.e. 50% of the rates mentioned above.

Explanation.— "bonafied student" means a person, who is pursuing a course of studies as a full time student in any recognised educational institution in the State of Goa and possesses, at the time of journey, a valid identity card issued under the signature of the Head of such institution but does not include a person who is pursuing higher education while gainfully employed.

This notification shall come into force on the 11 day of January, 2019.

By order and in the name of the Governor of Goa.

Nikhil Desai, Director & ex officio Addl. Secretary (Transport).

Panaji, 8th January, 2019.

———♦♦♦———

Department of Women & Child Development

Directorate of Women & Child Development

——

Notification

1-981-Writ Pet (C) 565 of 2012–DWCD-2018-Part I

Sub.:- The Goa Compensation Scheme for Women Victims/Survivors of Sexual Assault/other Crimes, 2018.

The Government of Goa in exercise of its Executive Powers is pleased to frame the following Scheme as per the directions of the Hon'ble Supreme Court of India in W.P. (C) No. 565/2012 titled Nipun Saxena Vs. Union of India for providing funds for the purpose of compensation to the women victims or her dependents who have suffered loss, injury, as the case may be, as a result of the offence committed and who require rehabilitation namely–

1. *Short title and commencement*.— (*1*) This Scheme may be called "The Goa Compensation Scheme for Women Victims/ /Survivors of Sexual Assault/other Crimes Scheme, 2018.

Department of Forest

—

Notification

19-3-2018/FOR/75

In exercise of the powers conferred by sub-section (*1*) of section 4 of the Compensatory Afforestation Fund Act, 2016 (Central Act 38 of 2016), the Government of Goa hereby establishes, with effect for the date of publication of this Notification in the Official Gazette, the State Compensatory Afforestation Fund Goa for the purposes of the said Act under a distinct Minor Head 129—State Compensatory Afforestation Fund—Goa (SCAF) below the Major Head 8121—General and other Reserve Funds.

By order and in the name of the Governor of Goa.

Shaila G. Bhosle, Under Secretary (Forest).

Porvorim, 18th February, 2019.

———♦♦♦———

Department of Mines

Directorate of Mines & Geology

—

Notification

DMG/MMDR/DMF/01/2015/8040

Read:- Government Notification No. DMG/MMDR/DMF/01/2015/7633 dated 08-01-2019 published in Official Gazette No. 41, Series I dated 10th January, 2019.

In partial modification of Notification read at preamble, the section 4 of Chapter II, in the Governing Council at Sr. No. 2 and 14 shall be read as follows:–

4. *Composition of District Mineral Foundation/Trust.*— (a) Every District Mineral Foundation (Trust) as established under sub-section (*1*) of section 9B of the Act and as guided by provisions of sub-section (*2*) (*3*) and (*4*) of section 9B shall consist of a Governing Council and Managing Committee.

(*b*) The Office of the District Mineral Foundation shall be situated at the Directorate of Mines and Geology, Government of Goa, Ground Floor, Menezes Braganza Building, Panaji, Goa or at the District Head Quarters or as may be determined by the Governing Council.

(*c*) All District Mineral Foundation Trusts may also set up an office at the district level for the purposes of coordination, planning monitoring accounting and public disclosure of information. The Governing Council shall ratify the appointment of staff members of District Mineral Foundation office with prior approval from the State Government.

(*d*) The Governing Council shall consist of the following members:–

Sr. No.	Name and Designation	Designation in the Governing Council
1	2	3
1.	Collector/District Magistrate	Chairperson/Trustee
2.	Representatives from amongst the Member of Legislative	Member/Trustee

1	2	3
	Assembly from the District preferably among the directly affected areas shall be recommended by Mines Minister not exceeding three.	
3.	Deputy Director of Mines	Member Secretary/Trustee
4.	The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
5.	The Deputy Director, Directorate of Health	Ex Officio Member/Trustee
6.	The Deputy Director, Directorate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department.	Ex Officio Member/Trustee
7.	The Assistant Director, Directorate of Social Welfare or any Officer not below the rank of Assistant Director/ /Deputy Director nominated by the Department.	Ex Officio Member/Trustee
8.	The Deputy Director, Directorate of Women & Child Development or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Department.	Ex Officio Member/Trustee
9.	The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
10.	The Executive/Assistant Engineer, Water Resources	Ex Officio Member/Trustee
11.	The Executive/Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
12.	The Representative of Finance Department (Budget), not below the rank of Under Secretary.	Ex Officio Member/Trustee
13.	The Director/Deputy Director, Directorate of Panchayats	Member/Trustee
14.	Representatives of the Mineral Foundation of Goa (or any other Non-Government Organizations/Civil Society/Public which have worked at the ground level in mines affected areas for providing relief including undertaking activities under Corporate Social Responsibility) to be nominated by the State Government not exceeding three.	Member/Trustee
15.	Two Representatives shall be recommended by Mines Minister and to be finally nominated by the State Government amongst the mineral concession holder/ /industry representative/Goa Mineral Ore Exporters Association	Member/Trustee
16.	Any other Officials/person nominated by the State Government	Member/Trustee

By order and in the name of the Governor of Goa.

Ameya Abhyankar, IAS, Director (Mines & Geology).

Panaji, 13th February, 2019.

Department of Mines
Directorate of Mines & Geology

––

Notification

DMG/MMDR/DMF/01/2015/117

In exercise of the powers conferred by section 15 read with sub-sections (*2*) and (*3*) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers enabling it in this behalf, the Government of Goa hereby makes the following rules so as to further amend the Goa District Mineral Foundation (Trust) Rules, 2018, namely:—

1. *Short title and commencement.*— (*1*) These rules may be called the Goa District Mineral Foundation (Trust) (Second Amendment) Rules, 2021.

(*2*) They shall come into force on the date of their publication in the Official Gazette.

2. *Amendment of rule 4.*— In rule 4 of the Goa District Mineral Foundation (Trust) Rules, 2018, (hereinafter referred to as the "Principal Rules"), in clause (*d*), in the table, in the entry against serial No. 14, for the words "Mineral Foundation of Goa", the words "Centre for Environment Education" shall be substituted.

3. *Amendment of rule 15.*— In rule 15 of the Principal Rules, after clause (*d*), the following clause shall be inserted, namely:—

"(*e*) The Government shall set up a Project Management Unit (PMU) at the State level. The Project Management Unit shall assist the District Mineral Foundation in planning, supervising, monitoring works undertaken by the District Mineral Foundation.

4. *Insertion of new rule 15A.*— After rule 15 of the Principal Rules, the following rule shall be inserted, namely:—

"15A. *Constitution of State Level Monitoring Committee.*— (*1*) The Government shall constitute a State Level Monitoring Committee consisting of the following members, namely:—

(i)	Chief Minister	... Chairperson.
(ii)	Minister for Mines/ Minister from Mining affected Areas	... Member.
(iii)	Chief Secretary	... Member.
(iv)	Secretary (Mines)	... Member.
(v)	Secretary (Finance)	... Member.
(vi)	Director of Mines & Geology	... Member.

(*2*) The State Level Monitoring Committee shall monitor the works undertaken by the District Mineral Foundation."

Note: The Principal Rules were published in the Official Gazette, Series I No. 41 dated 10-01-2019 and subsequently amended vide the Government Notification No. DMG/MMDR/DMF/01/2015/8040 dated 13-02-2019, published in the Official Gazette, Series I No. 47 dated 21-02-2019.

By order and in the name of the Governor of Goa.

Vivek H. P., IAS, Director & ex officio Joint Secretary (Mines & Geology).

Panaji, 23rd March, 2021.

Reg. No. RNP/GOA/32/2021-2023

RNI No. GOAENG/2002/6410

Panaji, 6th January, 2022 (Pausa 16 1943)

SERIES I No. 41

OFFICIAL GAZETTE

GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

SUPPLEMENT

GOVERNMENT OF GOA

Department of Mines & Geology

Directorate of Mines & Geology

--

Notification

DMG/MMDR/DMF/01/2015/1846

In exercise of the powers conferred by section 15 read with sub-sections (*2*) and (*3*) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers enabling it in this behalf, the Government of Goa hereby makes the following rules so as to further amend the Goa District Mineral Foundation (Trust) Rules, 2018, namely:—

1. *Short title and commencement.*— (*1*) These rules may be called the Goa District Mineral Foundation (Trust) (Third Amendment) Rules, 2021.

(*2*) They shall come into force on the date of their publication in the Official Gazette.

2. *Amendment of rule 4.*— In rule 4 of the Goa District Mineral Foundation (Trust) Rules, 2018 (hereinafter referred to as the "principal Rules"), in clause (*d*), in the Table,-

(*i*) for the entry against serial No. 2, the following entry shall be substituted, namely:—

"2.	Members of Parliament, Lok Sabha, of the respective Districts of the State of Goa	Members/ Trustees";

(*ii*) after the entry at serial No. 2, the following new entries shall be inserted, namely:—

"2a.	Member of Parliament, Rajya Sabha, of the State of Goa (The Rajya Sabha MP shall intimate name of the district selected by him/her to the Secretary in-charge of Mining Department of the State who in turn shall inform the concerned District Magistrate/District Collector)	Member/ Trustee".
2b.	Members of the Legislative Assembly of Goa from the mining affected areas in the State of Goa	Member/ Trustee".

3. *Amendment of rule 25.*— In rule 25 of the principal Rules, in clause (*a*), for the expression "The District Mineral Foundation Rules, 2015", the expression "The Goa District Mineral Foundation Rules, 2016" shall be substituted.

By order and in the name of the Governor of Goa.

Vivek H. P., IAS, Director & ex officio Joint Secretary (Mines & Geology).

Panaji, 5th January, 2022.

to be necessary or expedient for the purposes of removing the difficulty:

Provided that no order shall be made under this section after the expiry of two years from the commencement of this Act.

(*2*) Every order made under this section shall be laid, as soon as may be after it is made, before each House of Parliament.'.

DROUPADI MURMU
President.

Dr. REETA VASISHTA
Secretary to the
Government of India.

———♦♦♦———

Department of Mines & Geology

Directorate of Mines & Geology

—

Notification

03/96/2023/Major/Mines/957

In exercise of the powers conferred by section 15 read with sub-section (*2*) and (*3*) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers enabling it in this behalf, the Government of Goa hereby makes the following rules so as to further amend the Goa District Mineral Foundation (Trust) Rules, 2018, namely:—

1. *Short title and commencement*.— (*1*) These rules may be called the Goa District Mineral Foundation (Trust) (Fourth Amendment) Rules, 2023.

They shall come into force on the date of their publication in the Official Gazette.

2. *Amendment of rule 4*.— In the Goa District Mineral Foundation (Trust) Rules, 2018 (hereinafter referred to as the "Principal Rules") in place of Rule 4 for clause (*d*) the following clause shall be substituted, namely:—

(*d*) The Governing Council shall consist of the following members, namely:—

Sr. No.	Name/Designation	Designation in the Governing Council
1.	Collector/District Magis--trate	Chairperson/ Trustee.
2.	Members of Parliament, Lok Sabha of the respective Districts of the State of Goa	Members/Trustees.
3.	Members of Parliament, Rajya Sabha of the State of Goa (The Rajya Sabha MP shall intimate name of the district selected by him/her to the Secretary in charge of Mining Department of the State who in turn shall inform the concerned District Magistrate/District Collector)	Members/Trustees.
4.	Members of the Legislative Assembly of Goa from the mining affected areas in the State of Goa.	Members/Trustees
5.	The Deputy Director, Directo--rate of Mines and Geology	Member Secretary/Trustee
6.	The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
7.	The Deputy Director, Directorate of Health Services	Ex Officio Member/Trustee
8.	The Deputy Director, Direc--torate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Directorate	Ex Officio Member/Trustee
9.	The Deputy Director, Direc--torate of Social Welfare or any Officer not below the rank of Assistant Director/ /Deputy Director nominated by the Directorate	Ex Officio Member/Trustee
10.	The Deputy Director, Direc--torate of Women and Child Development or any Officer not below the rank of Assis--tant Director/Deputy Direc--tor nominated by the Directorate	Ex Officio Member/Trustee

11. The Deputy Director, Direc--torate of Agriculture	Ex Officio Member/Trustee
12. The Executive/Assistant Engineer, Water Resources Department	Ex Officio Member/Trustee
13. The Executive/Assistant Engineer, Department of Electricity	Ex Officio Member/Trustee
14. The Representative of Finance Department (Budget), not below the rank of Under Secretary	Ex Officio Member/Trustee
15. The Director/Deputy Director, Directorate of Panchayats	Ex Officio Member/Trustee
16. Representative of the Centre for Environment Education	Members/Trustees
17. Two Representatives of the mineral lease holders/ /industry representative/Goa Mineral Ore Exporters Asso--ciation as nominated by the Government	Members/Trustees
18. Any other Official/person as nominated by the Government	Member/Trustee
19. Member Secretary Goa State Pollution Control Board	Ex Officio Member/Trustee
20. Two Representatives of the persons from the areas affected by mining related operations as nominated by the Government	Members/Trustees

3. *Substitution of rule 14.*— In the principal rules, for rule 14, the following rule shall be substituted, namely:—

"14. *Utilisation of fund by District Mineral foundation Trust*:— The entire amount collected under sub-sections (*5*) and (*6*) of section 9B of the Act including the interest generated thereon shall be utilized exclusively for carrying out the works activities as specified in rule 13, and such utilization shall be in accordance with the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY):

Provided that an amount not exceeding 5% of the total annual receipts of such amount or such upper limit fixed by the Government, may be utilized for administrative, supervisory and overhead costs of the District Mineral Foundation."

By order and in the name of the Governor of Goa.

Dr. *S. Shanbhogue,* Director & ex officio Joint Secretary.

Panaji, 16th June, 2023.

———♦♦♦———

Department of Public Health

—

Order

21/19/2003-I/PHD/Part 2/840

Sanction of the Government is hereby conveyed for the revision of the fees to be charged from the Private Institutions for taking Clinical Training/Experience by their Students in Government Hospitals and Community/ /Urban/Primary Health Centres as per the fee structure as below with immediate effect:

1) Rs. 600/- per month/per person for Degree Candidates.

2) Rs. 400/- per month/per person for Diploma candidates.

3) Rs. 300/- for Certificate Courses/and other short term courses per month/ /per person.

The fees shall be collected at the beginning of each academic year in advance from Institutes/Colleges. The fees will be applicable during the months of training only. Part of any training month will be treated as full month for the purpose of the levy of fees.

By order and in the name of the Governor of Goa.

Gautami Parmekar, Under Secretary (Health).

Porvorim, 8th June, 2023.

General, Superintendent of Police / Deputy Superintendent of Police, along with the Director of Prosecution and Deputy Director of Prosecution of their District or any other meeting on the instructions of the Director of Prosecution/Deputy Director of Prosecution.

7. The Assistant Director of Prosecution shall assist the Director/ Deputy Director of Prosecution to make additional charge arrangement in respect of Assistant Public Prosecutors in their District
8. The Assistant Director of Prosecution shall perform any other duty assigned to him from time to time by the Director of Prosecution or Deputy Director of Prosecution.
9. The Assistant Director of Prosecution shall assist the Director of Prosecution / Deputy Director of Prosecution in reviewing the performance of all Prosecuting Officers in the Directorate of Prosecution in cases which offences are punishable less than 7 years.
10. The Assistant Director of Prosecution shall ensure the compliance of all the instructions of the Director of Prosecution /Deputy Director of Prosecution by the Prosecuting Officers.
11. The Assistant Director of Prosecution shall effectively deal with the implementation of e-prosecution and smooth functioning of the same and shall ensure that timely submission of the updating of the giving of opinions, conducting of cases by the Prosecutors and timely disposal of the cases on the said portal at the District level.
12. Assistant Director of Prosecution will be reporting officer in case of Annual Confidential Report of Assistant Public Prosecutor of the District.

By Order and in the name of
the Governor of Goa

(Manthan Manoj Naik)
Under Secretary (Home-II)

Notification

24/13/2024-HD(G)/568 Date: 21-Feb-2025

In exercise of the powers conferred by clause (a) of sub-section (1) of section 20 of the Bharatiya Nagarik Suraksha Sanhita, 2023, (Central Act No.46 of 2023) the Government of Goa hereby establishes the Directorate of Prosecution for the State of Goa consisting of a Director of Prosecution and a Deputy Director of Prosecution, with immediate effect.

By Order and in the name of
the Governor of Goa

(Manthan Manoj Naik)
Under Secretary (Home-II)

Directorate of Mines & Geology

Notification

03/96/2023/Major/Mines/ Date: 18-Feb-2025

Read: 1. No. 03/96/2023/Major/Mines/3459 dated 18-Feb-2025.

In exercise of the powers conferred by section 15 read with sub-sections (2) and (3) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 (Central Act 67 of 1957) and all other powers enabling it in this behalf, the Government of Goa hereby makes the following rules so as to further amend the Goa District Mineral Foundation (Trust) Rules, 2018, namely:-

1. *Short title and commencement.* – (1) These rules may be called the Goa District Mineral Foundation (Trust) (Fifth Amendment) Rules, 2025.

   (2) They shall come into force on the date of their publication in the Official Gazette.

2. *Amendment of rule 2.*—In the Goa District Mineral Foundation (Trust) Rules, 2018 (hereinafter referred to as the "principal Rules"), in rule 2, for clause (b), the following clause shall be substituted, namely:--

   "(b) "Affected areas" means the areas which are affected by mining or mining related operations and shall include;—

   (i) Directly affected areas:- Villages and gram panchayats or Urban Local Bodies (ULBs) within which mines (other than minor minerals) are situated and are operational. Such mining areas may extend to neighbouring village/town, block or district or even State:

   Provided that directly affected area is an area within such radius from a mine or cluster of mines as may be specified by the Government, but shall not extend beyond 15km from the boundary of the mines of mineral other than minor minerals.

   (ii) Indirectly affected areas:- Those areas where local population is adversely affected on account of economic, social and environmental consequences due to mining-related operations of minerals other than minor minerals:

   Provided that indirectly affected area is within such radius from a mine or cluster of mines as may be specified by the Government, but shall not extend beyond 25km from the boundary of the mines of mineral other than minor minerals:

   Provided further that in cases of minor minerals quarrying, the affected areas shall be revenue villages where the quarrying lease is situated.

   The District Mineral Foundation shall prepare and maintain an updated list of such directly and indirectly affected areas."

3. *Amendment of rule 4.*—In the principal Rules, in rule 4, for clause (d), the following clause shall be substituted, namely:-

   "(d) The Governing Council shall consist of the following members, namely:-

Sr. No.	Designation	Designation in the Governing Council
1.	Collector/District Magistrate	Ex Officio Chairperson/Trustee
2.	Members of Parliament, Lok Sabha, of the respective Districts of the State of Goa	Members/ Trustees
3.	Member of Parliament, Rajya Sabha, of the State of Goa (The Rajya Sabha MP shall intimate name of the district selected by him/her to the Secretary in-charge of Mining	Members/ Trustees

	Department of the State who in turn shall inform the concerned District Magistrate/District Collector)	
4.	Members of the Legislative Assembly of Goa from the directly affected areas in the State of Goa	Members/ Trustees
5.	Deputy Director of Mines and Geology	Ex Officio Member Secretary/Trustee
6.	The Executive/Assistant Engineer, Public Works Department	Ex Officio Member/Trustee
7.	The Deputy Director, Directorate of Health Services	Ex Officio Member/Trustee
8.	The Deputy Director, Directorate of Education or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Directorate.	Ex Officio Member/Trustee
9.	The Deputy Director, Directorate of Social Welfare or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Directorate.	Ex Officio Member/Trustee
10.	The Deputy Director, Directorate of Women and Child Development or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Directorate.	Ex Officio Member/Trustee
11.	The Deputy Director, Directorate of Agriculture	Ex Officio Member/Trustee
12.	The Executive/Assistant Engineer, Water Resources Department	Ex Officio Member/Trustee
13.	The Director, Department of New and Renewable Energy or any Officer not below the rank of Assistant Director/Deputy Director	Ex Officio Member/Trustee
14.	The Representative of Finance Department	Ex Officio Member/Trustee

	(Budget), not below the rank of Under Secretary.	
15.	The Director/Deputy Director, Directorate of Panchayats	Ex Officio Member/Trustee
16.	Member Secretary, Goa State Pollution Control Board	Ex Officio Member/Trustee
17.	The Project Director/ Project Officer, DRDA	Ex Officio Member/Trustee
18.	The Deputy Director, Directorate of Animal Husbandry and Veterinary Services or any Officer not below the rank of Assistant Director/Deputy Director nominated by the Directorate.	Ex Officio Member/Trustee
19.	Representative of the Centre for Environment Education	Member/Trustee
20.	Two Representatives of the mineral lease holders/industry representative/Goa Mineral Ore Exporters Association as nominated by the Government	Members/Trustees
21.	Any other Officials/persons as nominated by the State Government	Members/Trustees
22.	Two Representatives of the persons from the areas affected by mining related operations as nominated by the Government	Members/Trustees

4. *Amendment of rule 8.*—In the principal Rules, in rule 8, for clause (a), the following clause shall be substituted, namely:-

"(a) The Governing Council shall meet as often as necessary but at least twice in a year."

5. *Amendment of rule 13.*— In the principal Rules, in rule 13, in clause (1),—

(i) for sub-clause (b), the following sub-clause shall be substituted, namely:-

"(b) Environment preservation and pollution control measures – Effluent treatment plants, prevention of pollution of streams, lakes, ponds, ground water, other water sources in the region, measure for controlling air and dust pollution caused by mining operations and dumps, mine drainage system, mine pollution prevention technologies, and measures for working or abandoned mines and other air, water and surface pollution control mechanisms required for environment-friendly and sustainable mine development. Identification of mineral-specific pollutants and their hazard potential may be done by involving reputed educational institutes/research institutions. The funds may be allocated for the identification of the hazards,

setting up air quality monitors and displays, and undertaking measures for the implementation of the recommendations of the research.

However, activities meant to be taken up under the "polluter pays principle" or as per the obligations of the industries under the environment management plan or mines management plan should not be taken up under the District Mineral Foundation Trusts."

(ii) for sub-clause (d), the following sub-clause shall be substituted, namely:-

"(d) Education – The focus shall be on augmentation and development of resources and infrastructure for improving both secondary and elementary education. This may include construction of school/college/vocational training institute buildings, additional classrooms, laboratories, libraries, art and crafts rooms, toilet blocks, drinking water provisions, residential schools, residential hostels for students of affected areas and teachers in remote areas, sports infrastructure, engagement of teachers/other supporting staff, e-learning setup, other arrangement of transport facilities (bus/van/cycles/rickshaws etc.) and nutrition related programs. Financial support to students of affected areas for pursuing education in Government/Government aided institutions of higher education."

(iii) after sub-clause (h), the following sub-clauses shall be inserted, namely:-

"(i) Housing –Provision of pucca housing for mining affected people who are not covered under Central or State schemes.

(j) Agriculture – Activities related to agriculture, horticulture and agroforestry. Assistance to farmers through trainings, support to FPOs/collectives/cooperatives, support for setting up of food processing units, storage including cold storage, marketing facilities like market yards etc.,, plantation, processing of medicinal herbs.

(k) Animal Husbandry – Promotion of livestock, poultry, piggery, fishery, feed and fodder development and supporting innovation in animal husbandry, Farmers Producer Organizations (FPOs), Self Help Groups (SHGs), Farmer Cooperative Organisations (FCOs)."

5. *Substitution of rule 14* – In the principal Rules, for rule 14, the following rule shall be substituted, namely:-

"14. Utilisation of fund by District Mineral Foundation Trust.— (1) The entire amount collected under sub-sections (5) and (6) of section 9B of the Act and under rule 22A of the Goa Minor Mineral Concession Rules, 1985 including the interest generated thereon shall be utilized exclusively for carrying out the works and activities as specified under rule 13, and such utilization shall be in accordance with the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) Guidelines.

(2) A minimum of 70% of the funds shall be spent in the High Priority areas as specified under rule 13.

(3) A minimum of 70% of the funds shall be spent only in the directly affected area as specified under clause (b) of rule 2.

(4) An amount not exceeding 5% of the total annual receipts or such upper limit fixed by the Government, may be utilized for administrative, supervisory and overhead costs of the District Mineral Foundation:

Provided that the amount collected under rule 22A of the Goa Minor Mineral Concession Rules, 1985 shall be utilised only in areas affected due to quarrying activities of minor minerals."

6. *Insertion of new rule 14A*.—After rule 14 of the principal Rules, the following rule shall be inserted, namely:--

"14A. Restriction on transfer of fund from District Mineral Foundation – (1) No fund shall be transferred in any manner from the District Mineral Foundation to the State exchequer or State level fund (by whatever name called) or Chief Minister's Relief Fund or any other funds or schemes.

(2) No sanction or approval of any expenditure out of the fund of the District Mineral Foundation shall be done at the State level by the Government or any State level agency.

(3) No fund shall be spent other than for directly or indirectly affected areas within a district or for other than affected persons.

(4) No fund shall be transferred in any manner from one district to another district.

(5) The approval of expenditure of funds from District Mineral Foundation shall lie solely with the Governing Council. The Government or State Level Monitoring Committee shall not have overarching authority on sanction of projects, approval of funds/ expenditure and their function shall be limited to monitoring effective implementation of projects sanctioned under District Mineral Foundation."

7. *Amendment of rule 15A.*— In the principal Rules, in rule 15A, for clause (1), the following clause shall be substituted, namely:-

"(1) The Government shall constitute a State Level Monitoring Committee consisting of the following members, namely:--

(i) Chief Minister	...Chairperson
(ii) Minister for Mines/Minister from Mining affected Areas	...Member
(iii) Chief Secretary	...Member
(iv) Secretary (Mines)	...Member
(v) Secretary (Finance)	...Member
(vi) Director, Mines and Geology	...Member Secretary
(vii) Principal Chief Engineer, Public Works Department	...Member
(viii) Director, Environment and Climate Change	...Member
(ix) Director, Public Health Services	...Member
(x) Director, Education	...Member
(xi) Director, Higher Education	...Member
(xii) Director, Technical Education	...Member
(xiii) Director, Women and Child Development	...Member
(xiv) Director, Social Welfare	...Member
(xv) Director, Department of Empowerment of PwD	...Member
(xvi) Director, Skill Development and Entrepreneurship	...Member
(xvii) Director, Agriculture	...Member
(xviii) Director, Animal Husbandry and Veterinary Services	...Member
(xix) Chief Engineer, Water Resources Department	...Member
(xx) Director, Department of New and Renewable Energy	...Member
(xxi) Director, Panchayat	...Member
(xxii) Director, Urban Development	...Member
(xxiii) Director, Department of Rural Development	...Member

(xxiv) Representative of Ministry of Mines, Government of India …Member"

8. *Substitution of rule 16.*—In the principal Rules, for rule 16, the following rule shall be substituted, namely:-

"16. Five Years Perspective Plan and Annual Plan.— (1) The District Mineral Foundation shall conduct a baseline survey through Academic Institutions/Renowned organisations/agencies for perspective plan formulation.

(2) Based on the findings and gaps as identified through the baseline survey or any such survey/assessment, the District Mineral Foundation shall prepare a strategy for five years and the same shall be included in the Perspective Plan.

(3) The Five Year Perspective Plan shall be prepared taking into account current balance available and likely accrual to the District Mineral Foundation over a period of five years.

(4) The Five Year Perspective Plan shall be approved by the Governing Council.

(5) The Annual Plan of the District Mineral Foundation to be approved by Governing Council each year shall be based upon the five year perspective plan and success achieved in fulfilling its targets in earlier years. The Annual Plan may include some other works and expenditures considered urgent in nature although not included in the perspective plan.

(6) The annual plan shall contain all the projects, programmes, activities proposed to be undertaken by the District Mineral Foundation and shall have clearly demarcated milestones."

9. *Amendment of rule 19.*-- In the principal Rules, in rule 19, after clause (c), the following clause shall be inserted, namely:-

"(d) The Annual Report of each District Mineral Foundation shall be laid before the State Legislative Assembly."

10. *Substitution of rule 22.*— In the principal Rules, for rule 22, the following rule shall be substituted, namely:-

"22. Accounts and Audit.— (a) The Managing Committee shall maintain or cause to be maintained proper books of accounts, documents and records with respect to the District Mineral Foundation fund to give a true and fair picture of the affairs of the District Mineral Foundation.

(b) The accounts of the District Mineral Foundation shall be audited by the Comptroller and Auditor General (CAG) as per the schedule decided by CAG.

(c) The accounts of the District Mineral Foundation shall be internally audited every year by a Chartered Accountant appointed by the District Mineral Foundation, or in such other manner as the Government may specify, and the report thereof shall be placed in the public domain along with the Annual Report.

(d) The internal Auditors of the Foundation shall be appointed by the Governing Council from the list of Chartered Accountants empanelled by the Comptroller and Auditor General of India on such terms and conditions as decided by the Governing Council.

(e) The internal Auditors may be removed and replaced by the Governing Council."

11. *Insertion of new rules 24A and 24B.*— After rule 24 of the principal Rules, the following new rules shall be inserted, namely:--

"24A. Grievance Redressal.—(1) The District Mineral Foundation shall devise and implement a grievance redressal mechanism so that each grievance is redressed, and a suitable reply is given to the complainant within 30 days of making a complaint to the Collector of the concerned District or any other officer as may be appointed by the Government.

(2) The Collector of the concerned District or the officer appointed by the Government, on receipt of any complaint/public grievance, shall ensure that each grievance is redressed by the District Mineral Foundation and a suitable reply is given to the complainant within the stipulated timeframe.

(3) Upon receipt of any complaint/public grievance/reference from the Central Government regarding improper utilization of District Mineral Foundation funds, poor implementation of projects or violations of PMKKKY guidelines, the Government shall act in accordance with the PMKKKY guidelines.

24B. Compliance Mechanism.—In case, a District Mineral Foundation-

(i) fails to comply the provisions under rule 7 and 10;

(ii) transfers any fund in violation of rule 14A;

(iii) fails to prepare annual report as provided under rule 19;

(iv) fails to get the accounts audited as provided under rule 22;

(v) fails to comply the provisions under rule 24A;

the Government may direct suspension of sanction of any or all new works or execution of any or all of already sanctioned works; and/or suspension of release of funds for any or all the works by the bank(s) where District Mineral Foundation fund is deposited or the bank account of the executing agencies where funds have been transferred from District Mineral Foundation:

Provided that the Government may, after being satisfied that necessary corrective measures have been taken, withdraw such suspension."

By Order and in the name of
the Governor of Goa

(Narayan M. Gad)
Director & ex officio Jt. Secretary

Public Health Department

Corrigendum

4/1/2018-II/PHD/368 Date: 17-Feb-2025

In partial modification to the Government Order read at preamble, the designation of the post indicated in Column No.2 in respect of Sr. No. 51, 52, 55&56 and Pay Scale in Column No. 3 in respect of Sr. No. 51, 55 & 87 of above referred Order No. 4/1/2018-II/PHD/1195 dated 14/08/2019 shall be corrected to read as under:-

Sr. No.	Designation of the Post	Pay Scale
1	**2**	**3**
51	Clinical Perfusionist (Senior)	Pay Level-9
52	Clinical Perfusionist (Junior)	----------
55	Senior Technologist (Cardiac Care Technology Invasive)	Pay Level-9
56	Junior Technologist (Cardiac Care Technology Non-Invasive)	----------
87	----------	Pay level-9

ANNEXURE -2

Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) Guidelines 2024

File No.16/53/2022-M.IV
Government of India
Ministry of Mines

New Delhi, Shastri Bhavan
Dated the, 15th January, 2024

ORDER

WHEREAS, the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957) (hereinafter referred to as the Act) provides for the development and regulation of mines and minerals in the country.

AND WHEREAS, sub-section(I) of Section 9B of the Act, mandates that the State Governments shall, by notification, establish a District Mineral Foundation (DMF) in every district in the country affected by mining related operations.

AND WHEREAS, sub-section (2) of Section 9B of the Act provides that the object of the DMF shall be to work for the interest and benefit of persons and areas affected by mining related operations in such manner as may be prescribed by the State Government.

AND WHEREAS, sub-section (3) of Section 9B of the Act provides that the composition and functions of the DMF shall be as may be prescribed by the State Government.

AND WHEREAS, proviso to sub-section (3) of Section 9B of the Act, states that the Central Government may give directions regarding composition and utilization of fund by the DMF.

AND WHEREAS, the Central Government in exercise of the powers conferred under section 20A of the MMDR Act, 1957, vide the order number 16/7/2015-M.VI (Part) dated 16th September, 2015, in the national interest directed the concerned State Governments to incorporate the 'Pradhan Mantri Khanij Kshetra Kalyan Yojana' (PMKKKY) into the rules framed by them for the DMFs.

AND WHEREAS, 644 DMFs are established across 23 States have accrued around ₹86,000 crore, sanctioned around 3,20,000 projects worth around ₹80,000 crore and completed a total number of around 1,71,000 projects for the development and welfare of areas and people affected by mining related operations.

AND WHEREAS, the Ministry of Mines, Government of India has received various suggestions from stakeholders including Central Government Ministries/Departments, State Governments for improving the impact of the projects taken up under PMKKKY, enhancing the effectiveness of the projects implemented and widening the scope of the PMKKKY scheme intervention.

AND WHEREAS, the Ministry of Mines, Government of India in consultation with the Ministries/Departments of the Central Government and State Governments examined the numerous suggestions received on the Pradhan Mantri Khanij Kshetra Kalyan Yojana (2015) and it is considered necessary to issue fresh directions to ensure effective utilisation of funds by the DMFs.

NOW THEREFORE, the Central Government, in the exercise of the powers conferred under the proviso of sub-section (3) of section 9B of the Mines and Minerals (Development and Regulation) Act, 1957, and in supersession of order number 16/7/2015-M.VI (Part) dated 16th September 2015 of the Ministry of Mines, Government of India except with respect to things done or omitted to be done before such supersession hereby directs the State Governments and Union Territories to incorporate the revised Pradhan Mantri Khanij Kshetra Kalyan Yojana, 2024 (PMKKKY 2024) annexed herewith into the rules framed by them for the District Mineral Foundations and implement the said Scheme.

(Dr Veena Kumari Dermal)
Joint Secretary to the Government of India

Enclosure: Revised Pradhan Mantri Khanij Kshetra Kalyan Yojana, 2024

1. Chief Secretaries of all States
2. Administrators of Union Territories

Copy for information to:

1. PS to Hon'ble Minister of Mines
2. PS to Hon'ble Minister of State for Mines
3. PSO to Secretary (Mines)

सत्यमेव जयते

GOVERNMENT OF INDIA

MINISTRY OF MINES

PRADHAN MANTRI KHANIJ KSHETRA KALYAN YOJANA (PMKKKY)

REVISED GUIDELINES

JANUARY 2024

PMKKKY

DISTRICT MINERAL FOUNDATION



INDEX

Introduction

1 Identification of affected areas and people to be covered under the PMKKKY

2 General guidelines

3 Utilisation of Funds

4 Composition and Functions of DMF

5 Five years perspective planning and yearly plan

6 Restriction on fund transfer from DMF

7 Special provisions for scheduled areas

8 Transparency and Accountability

9 Audit

10 Annual Report

11 State Level Monitoring Committee

12 Grievance Redressal

13 Compliance mechanism

Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)

Introduction

In 2015, Mines & Minerals (Development & Regulation) Act, 1957 was amended *inter-alia* introducing a new section 9B which provides for establishment of District Mineral Foundation (DMF) in all districts affected by mining operations. The object of DMF is to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government. DMFs are funded by statutory contributions from mining lease holders.

In September 2015, the Central Government framed the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) to be implemented by DMFs and in exercise of the powers conferred under Section 20A of the MMDR Act, 1957, in the national interest directed the State Governments concerned to incorporate the PMKKKY into the rules framed by them for the DMF and to implement the said scheme.

The Pradhan Mantri Khanij Kshetra Kalyan Yojana (**PMKKKY**) is being implemented by the District Mineral Foundations (**DMFs**) of the respective districts using the funds accruing to the DMF. The overall objective of PMKKKY scheme are (a) to implement various developmental and welfare projects/programs in mining affected areas, and these projects/programs will be complementing the existing ongoing schemes/projects of State and Central Government; (b) to minimize/mitigate the adverse impacts, during and after mining, on the environment, health and socio-economics of people in mining districts; and (c) to ensure long-term sustainable livelihoods for the affected people in mining areas.

The MMDR Amendment Act, 2021 empowers the Central Government to give directions regarding composition and utilization of funds by DMFs. The Central Government issued the following directions to the State Governments with respect to composition and functions of DMF:

a) Order dated 23.04.2021 to include MPs, MLAs and MLCs in the Governing Council in the larger public interest.
b) Order dated 12.07.2021 to ensure that no funds shall be transferred in any manner from the District Mineral Foundations to the State exchequer or State level fund or Chief Minister's Relief Fund or any other funds or schemes and no sanction or approval of any expenditure out of the fund of the District Mineral Foundation shall be done at the State level.
c) Order dated 24.06.2022 for the preparation of a five-year Perspective Plan for

implementation of works using DMF funds to ensure systemic development of the mining-affected area and people.

A committee was constituted in June 2022 to revisit/amend the PMKKKY guidelines for effective utilization of DMF funds. After detailed consultation with State Governments, Central Government Ministries, NGOs and other stakeholders, the following revised PMKKKY guidelines are issued under section 9B (3) of MMDR Act 1957.

1. Identification of affected areas and people to be covered under the PMKKKY

1.1 Affected areas

a. **Directly affected areas –** Villages and gram panchayats or Urban Local Bodies (ULBs) within which the mines (other than minor minerals) are situated and are operational. Such mining areas may extend to neighboring village/town, block or district or even State.

   i. An area within such radius from a mine or cluster of mines as may be specified by the State Government.

   ii. Villages/wards in which families displaced by mines have been resettled/rehabilitated by the project authorities.

   iii. Villages/wards that significantly depend on the mining areas for meeting their economic needs and have usufruct and traditional rights over the project areas, for instance, for grazing, collection of minor forest produce etc. should be considered as directly affected areas.

   Provided that directly affected area is an area within such radius from a mine or cluster of mines as may be specified by the State Government but shall not extend beyond 15 km from the boundary of the mines of mineral other than minor minerals.

b. **Indirectly affected areas –** Those areas where local population is adversely affected on account of economic, social and environmental consequences due to mining-related operations of minerals other than minor minerals. The major negative impacts of mining could be by way of deterioration of water, soil and air quality, reduction in stream flows and depletion of ground water, congestion and pollution due to mining operations, transportation of minerals, increased burden on existing infrastructure and resources.

   Indirectly affected area is an area beyond the directly affected area and within such radius from a mine or cluster of mines as may be specified by the State

Government but not more than 25 km from boundary of mines of mineral other than minor minerals, irrespective of whether this falls within the district concerned or adjacent district.

c. The DMF shall prepare and maintain an updated list of such directly and indirectly affected areas.

1.2 Affected people

a. The following shall include directly affected persons:

   i. 'Affected family' as defined under Section 3 (c) of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013
   ii. 'Displaced family' as defined under Section 3 (k) of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013
   iii. Any other as appropriately identified by the concerned gram sabha/ ULB in directly or indirectly affected area.

b. Persons affected by mining should include people who have legal and occupational rights over the land being mined, those with usufruct and traditional rights, and those whose livelihoods have been affected due to mining.

c. Affected families should be identified, as far as possible, in consultation with local/elected representatives of gram sabha/Urban Local Body (ULB) in directly or indirectly affected area.

d. The DMF shall prepare and maintain an updated list of such affected persons/local communities. The list shall be revisited for updation at least once every **5** years.

2. General guidelines

a. **Convergence of schemes** – The developmental and welfare activities to be taken up under the PMKKKY should be, as far as possible, in the nature of complementing the ongoing schemes/projects being funded by the State as well as Central Government. Activities meant to be taken up under the 'polluter pays principle' should not be taken up under the PMKKKY. However, without prejudice to the powers of the Foundation, efforts shall be made to achieve convergence with the State and the District Plans so that the

activities taken up by the Foundation supplement the development and welfare activities and are treated as extra-budgetary resources for the State Plan. The DMFs shall focus on convergence with ongoing central and state schemes for achieving the Sustainable Development Goals (SDGs) in mining affected areas. While formulating schemes, DMFs will give priority to achieving targets under Aspirational Districts Programme and Aspirational Blocks Programme.

b. **Project Management Unit** – An amount not exceeding 5% of the annual receipts of the Foundation may be utilised for administrative, supervisory and overhead costs of the Foundation. As far as possible, no temporary/permanent posts should be created under the District Mineral Foundation. Any creation of temporary/permanent posts and purchase of vehicle by the foundation shall require prior approval of the State Government. However, minimum required staff can be engaged on contractual basis. In order to enhance the capacity of the DMFs and for effective utilization of DMF funds, the DMF with annual collection in the excess of Rs. 50 crores shall set up a Project Management Unit for planning, technical, accounting and monitoring support and the cost of such PMU may be met from administrative expenses. The PMU may engage required qualified manpower on contractual basis. Engagement of personnel for projects under the PMKKKY shall be purely contractual for a limited period only.

c. **Endowment fund** – A reasonable sum not exceeding 10% of the annual receipts should be kept as endowment fund for providing sustainable livelihood. The districts having annual collection of Rs. 10 crore or more shall maintain an endowment fund. The endowment fund may be invested in government securities/bonds and FDs of scheduled banks and other instruments as are permitted by the State Government. The endowment fund should be used for creating & sustaining livelihoods in areas where mining activity has stopped due to any reason including exhaustion of mineral.

d. **Affected area in more than one district** – If the affected area of a mine in one district also falls in the jurisdiction of another district (even if it is in another State), such percentage of amount collected from the mine by the Foundation, in proportion of affected areas, shall be transferred to the Foundation of the other district concerned for taking up the activities in such areas. A project that is for benefit of the affected area/ people, but stretches beyond the geographical boundary of the district should be taken up under the PMKKKY after obtaining prior approval of the State Government.

e. **Implementation of Works / Contracts**

i. Works / goods may be procured by the DMF after following due procedure prescribed by the respective State Governments for such procurements. Procurement through GeM portal should be preferred.

ii. Transfer of fund to all executing agencies and beneficiaries shall be through Direct Benefit Transfer (DBT) only into their bank account.

3. Utilisation of Funds

3.1 Scope of PMKKKY

The PMKKKY may cover the activities listed below:

3.1.1 High priority Sectors – at least 70% of PMKKKY funds to be utilized under these sectors:

a. **Drinking water supply** – centralized purification systems, water treatment plants, permanent/temporary water distribution network including standalone facilities for drinking water, laying of piped water supply system.

b. **Environment preservation and pollution control measures** – effluent treatment plants, prevention of pollution of streams, lakes, ponds, ground water, other water sources in the region, measure for controlling air and dust pollution caused by mining operations and dumps, mine drainage system, mine pollution prevention technologies, and measures for working or abandoned mines and other air, water & surface pollution control mechanisms required for environment-friendly and sustainable mine development. Identification of mineral-specific pollutants and their hazard potential may be done by involving reputed educational institutes/ research institutions. The fund may be allocated for the identification of the hazards, setting up air quality monitors and displays, and undertaking measures for the implementation of the recommendations of the research.

c. **Health care** – the focus must be on people whose health is affected due to mining, creation of primary / secondary health care facilities in the affected areas. The emphasis should not be only on the creation of the health care infrastructure, but also on provision of necessary staffing (doctors/paramedical/support staff), equipment and supplies required for making such facilities effective. To that extent, the effort should be to supplement and work in convergence with the existing health care

infrastructure of the local bodies, State and Central government. The expertise available with the National Institute of Miners' Health may also be drawn upon to design special infrastructure needed to take care of mining related illnesses and diseases, mobile health care units in the mining affected areas. Group Insurance Scheme for health care may be implemented for mining affected persons.

d. **Education** – construction of school/college/vocational training institute buildings, additional class rooms, laboratories, libraries, art and crafts rooms, toilet blocks, drinking water provisions, residential schools, residential hostels for students of affected areas and teachers in remote areas, sports infrastructure, engagement of teachers/other supporting staff, e-learning setup, other arrangement of transport facilities (bus/van/cycles/rickshaws etc.) and nutrition related programs. Financial support to students of affected areas for pursuing education in government/government aided institutions of higher education.

e. **Welfare of Women and Children** – Special programmes for addressing problems of maternal and child health, malnutrition, infectious diseases, etc. can be taken up under the PMKKKY.

f. **Welfare of aged and differently abled –** Special program and medical support for welfare of aged and differently abled people and financial assistance to District Disability Rehabilitation Centres (DDRCs).

g. **Skill development and Livelihood generation** – skill development for livelihood support, income generation and economic activities for local eligible persons. The projects / schemes may include training, training kits, development of skill development center, incubation center, self-employment schemes, support to Self Help Groups and provision of forward and backward linkages for such self-employment economic activities, works to improve and showcase the arts & crafts of the affected people and areas, collection and processing of minor forest produce.

h. **Sanitation** – collection, transportation and disposal of waste, cleaning of public places, provision of proper drainage and Sewage Treatment Plant, provision for disposal of fecal sludge, provision of toilets and other related activities.

i. **Housing –** Provision of pucca housing for mining affected people not covered under Central or State schemes.

j. **Agriculture:** Activities related to agriculture, horticulture and agroforestry. Assistance to farmers through trainings, support to FPOs/ collectives/cooperatives, support for setting up of food processing units, storage including cold storage, marketing facilities like market yards etc., plantation, processing of medicinal herbs.

k. **Animal Husbandry:** Promotion of livestock, poultry, piggery, fishery, feed and fodder development and supporting innovation in animal husbandry, Farmers Producer Organizations (FPOs), Self Help Groups (SHGs), Farmer Cooperative Organisations (FCOs).

3.1.2 Other priority Sectors – Up to 30% of the PMKKKY funds to be utilized under these sectors

a. **Physical infrastructure** – providing required physical infrastructure - roads, bridges, railways and waterways projects.

b. **Irrigation** – developing alternate sources of irrigation including check dams and diversion weirs, adoption of suitable and advanced irrigation techniques, assistance for micro irrigation facilities including drip irrigation, assistance for bore wells and pump energization.

c. **Energy and Watershed Development** – Development of alternate sources of energy (including micro-hydel, decentralized solar or other renewable sources) and rainwater harvesting system. Development of orchards, integrated farming and agroforestry and restoration of catchments.

d. **Any other measures for enhancing environmental quality in the mining affected district**.

3.2 Distribution of funds in directly and indirectly affected areas

a. A minimum of 70% of the DMF funds shall be spent only in the directly affected area as specified in 1. (1.1) (a).

4. Composition and Functions of DMF

The composition and functions of the District Mineral Foundation shall be as may be prescribed by the State Government in the State DMF rules. The State Government and Union territories shall incorporate the following in the rules –

i. The Chairman of Governing Council and Managing Committee shall be the

District Magistrate/ Deputy Commissioner/ Collector of the district. No other person shall function as Chairman of the Governing Council and/ or Managing Committee.

ii. In case of one Member of Parliament (MP) in a district, MP, Lok Sabha of the district shall be a member of the Governing Council. In case, there is more than one MP of Lok Sabha in a district, all MPs having mining affected areas as part of their constituency shall be members of the Governing Council.

iii. In case, the constituency of one MP of Lok Sabha falls in more than one districts, the MP of Lok Sabha shall be member of the Governing Council of all such districts where mining affected area is a part of his/her constituency.

iv. MP of Rajya Sabha from a State shall be a member of the Governing Council of one district selected by him/her. (The Rajya Sabha MP shall intimate name of the district selected by him/her to the Secretary in-charge of Mining Department of the State who in turn shall inform the District Magistrate/ Deputy Commissioner/ Collector concerned).

v. The Members of Legislative Assembly (MLAs) of the district having mining affected area as part of their constituency shall be members of the Governing Council. In case, the constituency of one MLA falls in more than one districts, the MLA shall be member of the Governing Council of all such districts where mining affected area is a part of his/her constituency.

vi. The Members of Legislative Council of the State (MLC) shall be a member of the Governing Council of one district selected by him/her. (The MLC shall intimate name of the district selected by him/her to the Secretary in-charge of Mining Department of the State who in turn shall inform the concerned District Magistrate/ Deputy Commissioner/ Collector).

vii. The Governing Council shall meet at least twice in a year. The date of meeting of the Governing Council shall be fixed as per the convenience of the Member of Parliament who are members of the Governing Council.

viii. The Managing Committee of the DMF shall comprise the District Magistrate/ Deputy Commissioner/ Collector as Chairman and senior officers of the district responsible for execution of projects as members. The managing committee shall not have any elected representative or nominated non official members.

ix. The Managing Committee shall meet at least once every quarter.

5. Five years perspective planning and yearly plan

For complete coverage of all affected people and areas in a systematic and time-bound manner, long-term planning is essential. For proper utilization of funds for the implementation of works using District Mineral Foundation (DMF) funds:

i. The Districts shall conduct a baseline survey through Academic Institutions/ Renowned organisations/ agencies for perspective plan formulation. Gram Sabha/Local Bodies may aid in preparation of need assessment reports. The DMF may also use the baseline survey undertaken by any Department, if available. The reference and major findings of the surveys should be included in the Perspective Plans under PMKKKY for the District.

ii. Based on the findings and gaps as identified through the baseline survey or any such survey/assessment, the DMF shall prepare a strategy for five years and the same shall be included in the Perspective Plan. The five year Perspective Plan shall be prepared taking into account current balance available and likely accrual to the DMF over a period of five years. The five year Perspective Plan shall be disaggregated into year-wise action plans.

iii. The five year Perspective Plan shall have separate sections on all priority sectors like drinking water, health, education, welfare of women and children, etc and other sectors like roads, irrigation etc

iv. The five year Perspective Plan shall be approved by the Governing Council of the DMF and displayed on the website of the DMF.

v. The Annual Plans of the DMF to be approved by Governing Council each year shall be based upon the five year perspective plan and success achieved in fulfilling its targets in earlier years. The Annual Plans may include some other works and expenditures considered urgent in nature although not included in the perspective plan to a maximum extent of 10% of the annual plan.

vi. The State Government may empanel renowned organisation/ agencies/ universities for conducting the baseline surveys and preparing five year perspective plans.

vii. The Governing Council shall approve the five years perspective plan and annual plan comprising of list of projects to be taken up in financial years.

6. Restriction on fund transfer from DMF – In respect to the DMF funds of the districts:

i. The provisions of Section 9B of the Act shall be strictly adhered to in respect of utilisation of funds by the District Mineral Foundations;

ii. No fund shall be transferred in any manner from the District Mineral Foundations to the State exchequer or State level fund (by whatever name called) or Chief Minister's Relief Fund or any other funds or schemes; and

iii. No sanction or approval of any expenditure out of the fund of the District Mineral Foundation shall be done at the State level by the State Government or any State level agency.

iv. No fund shall be spent outside directly or indirectly affected areas within a district or for other than affected people as defined in section 1.1.

v. No fund shall be transferred in any manner from one district to another district except as mentioned in section 2 (d).

vi. The approval of expenditure of funds from DMF lies solely with the Governing Council of DMF. The State Government or State level Committee (by whatever name called) shall not have overarching authority on sanction of projects, approval of funds/ expenditure and their function shall be limited to monitoring effective implementation of projects sanctioned under PMKKKY.

7. Special provisions for scheduled areas

The process to be adopted for utilization of PMKKKY funds in the scheduled areas shall be guided by the provisions contained in Article 244 read with Schedule V and Schedule VI to the Constitution relating to administration of the Scheduled Areas and Tribal Areas and the Provisions of the Panchayats (Extension to the Scheduled Areas) Act, 1996 and the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006.

In respect of villages affected by mining situated within the scheduled areas:

a. Approval of the Gram Sabha shall be required

i. for all plans, programs and projects to be taken up under PMKKKY.
ii. identification of beneficiaries under the existing guidelines of the Government.

b. Report on the works undertaken under PMKKKY in the respective village shall be furnished to the Gram Sabha after completion of every financial year.

[Gram Sabha will have same meaning as assigned to it for the purpose of implementation of the Provisions of the Panchayats (Extension to the Scheduled Areas) Act, 1996 (Act 40 of 1996)]

8. Transparency & Accountability

a. Each Foundation will prepare and maintain a website/ or a specific section on the website of the District Administration on which, inter-alia, the following information will be hosted and kept updated: -

i. Details of composition of the Governing Council and Managing Committee of DMF/by whatever name called.

ii. List of areas and people affected by mining (including periodic updation).
iii. Quarterly details of all contributions received from lessees and others.
iv. All meeting agenda, minutes and action taken reports (ATRs) of the DMF.
v. 5 years Perspective Plan, details of investment of endowment fund, Annual Plans and budget, work orders and Annual Report within 30 days of issuance of the document.
vi. Online status of ongoing works – implementation status/progress of all the projects/programs being undertaken under PMKKKY should be made available on the website, including description of work, details of beneficiaries, estimated cost, name of implementing agencies, expected date of commencement and completion of work, financial and physical progress up to the previous quarter etc.
vii. List of beneficiaries under various welfare programs.
viii. Voluntary disclosures under RTI Act.

b. Each Foundation shall display description of the project and amount sanctioned on a notice board at the project site.

c. Information, Education and Communication (IEC) activities to create awareness regarding schemes implemented under PMKKKY through social media, films, videos etc.

d. The District Mineral Foundation (DMF) shall share information pertaining to performance of DMF including deposit of funds and implementation of works to the State Government and Ministry of Mines, Government of India as per the formats prescribed and manner specified.

e. The Central Government shall develop an online portal for facilitating administration of DMF including approval of projects, release of funds and monitoring of implementation of the projects. Each DMF shall compulsorily sanction, release funds and monitor execution of projects through the online portal only from the date as may be notified by the Central Government.

9. Audit

a. The accounts of the DMF shall be audited by the Comptroller and Auditor General (CAG) as per schedule decided by CAG.

b. The accounts of the DMF shall be audited every year by a Chartered Accountant appointed by the DMF, or in such other manner as the Government may specify, and the report thereof shall be placed in the public

domain alongwith the Annual Report.

10. Annual Report

a. Every year, within three months from the date of closure of the financial year, the DMF shall cause to prepare an Annual Report on its activities for the respective financial year and place it before the DMF.
b. The Annual Report will be submitted to the State Government within one month from the date of its approval by the DMF and will also be hosted on the website of the Foundation.
c. The Annual Report of each Foundation shall be laid before the State Legislative Assembly.

11. State Level Monitoring Committee

a. A "State Level Monitoring Committee" shall be constituted at the State level under the Chairpersonship of the Chief Secretary with Secretaries of executing Departments, Finance and Planning Department, and one representative of Ministry of Mines, Government of India as members.
b. The Secretary of Geology and Mining Department or any other Department entrusted to supervise DMFs in the State shall be the Member Secretary of the "State Level Monitoring Committee".
c. The Directorate of Geology and Mining or any Directorate as entrusted by the State Government shall constitute a cell to be called "State Level Nodal DMF Cell" for monitoring activities of DMFs in the State and shall act as the Secretariat to the State Level Monitoring Committee.
d. The State Level Monitoring Committee shall monitor performance of DMFs and compliance of transparency norms, audit and annual report of DMFs.
e. The State Level Monitoring Committee shall meet at least twice in a year.

12. Grievance Redressal

a. The DMFs shall devise and implement a grievance redressal mechanism so that each grievance is redressed, and a suitable reply is given to the complainant within 30 days of making a complaint to the Collector or any other officer as may be notified.
b. The State Government may, on receipt of any complaint/public grievance shall ensure each grievance is redressed by DMF and a suitable reply is given to the complainant within the stipulated timeframe.
c. The Central Government may, on receipt of any complaint/public grievance

regarding improper utilization of DMF funds, poor implementation of projects or violation of PMKKKY guidelines –

i. Refer the complaint to the State Government for submitting a detailed Action Taken Report. The State Government shall submit a detailed Action Taken Report within 2 months from receipt of reference from the Government of India.
ii. Alternatively, if it considers fit, the Central Government may get an inquiry conducted by a Central team, or any third party on such complaint.
iii. On receipt of the Action Taken Report by the State Government or report of Central Team or the third party, the Central Government shall direct the State Government to take necessary corrective measures within one month of receipt of such direction.
iv. The State Government shall submit a report on implementation of corrective measures.

13. Compliance mechanism

a. In case, a DMF –
   i. fails to maintain an endowment fund as mandated in section 2 (c)
   ii. transfers any fund in violation of section 6
   iii. fails to comply with any of the clauses in section 8
   iv. fails to get the accounts audited as mandated in section 9 (b)
   v. fails to prepare and publish annual report as mandated in section 10
   vi. fails to follow directions of State Government or Central Government in section 12.

the State Government or the Central Government may direct –

b. Suspension of sanction of any or all new works or execution of any or all of already sanctioned works; and/or suspension of release of funds for any or all the works by the bank(s) where DMF fund is deposited or the bank account of the executing agencies where funds have been transferred from DMF.
c. The State Government or the Central Government may, after being satisfied that necessary corrective measures have been taken, withdraw such suspension.
d. In case any direction under b. or c. above is given by the Central Government the withdrawal of such direction shall only be done by the Central Government.

***











Pradhan Mantri Khanij Kshetra Kalyan Yojana

DISTRICT MINERAL FOUNDATION

ANNEXURE -3

Brochure- District Mineral Foundation

DISTRICT MINERAL FOUNDATION (TRUST)

1

DMF Trusts ***were instituted under the Mines and Minerals (Development and Regulation)*** *(MMDR) Amendment Act 2015 as non-profit trusts to work for the interest and benefit of persons and areas affected by mining-related operations.*

The objective of District Mineral Foundation trust is to work for the benefit of the people and areas affected by mining related operations, as per Goa DMF (Trust) Rules, 2018 as amended from time to time

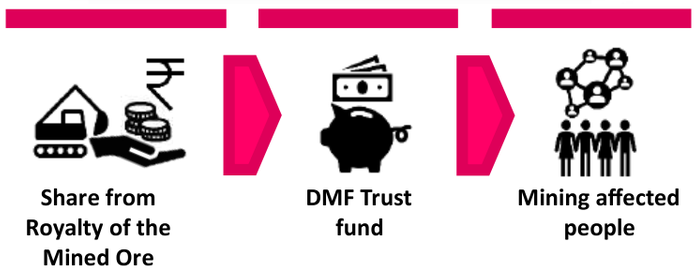


Pradhan Mantri Khanij Kshetra Kalyan Yojana - PMKKKY

PMKKKY is a scheme by the **Ministry of Mines** for the welfare of people & affected areas by using the funds accrued under the respective District Mineral Foundation (Trusts) (North Goa/ South Goa).

Objectives

- To **implement various developmental and welfare projects/programs in mining-affected areas** that complement the existing ongoing schemes/projects of the State and Central Government.
- To **minimize/mitigate the adverse impacts, during and after mining** on the environment, health and socio-economics of people in mining districts.
- To ensure **long-term sustainable livelihoods** for the affected people in mining areas.





SCOPE OF DMF (TRUST)

2

At least 70% of the fund will be utilized for the following "High Priority Areas"

A. Drinking water supply*: Centralized purification systems, water treatment plants, water distribution network including standalone facilities for drinking water, laying of piped water supply system.*

B. Environment preservation and pollution control measures*: Effluent treatment plants, prevention of pollution of streams, lakes, ponds, ground water, etc., measures for controlling air and dust pollution caused by mining operations and dump, mine drainage system, mine pollution prevention technologies, and measures for working or abandoned mines and other air, water and surface pollution control mechanisms required for environment-friendly and sustainable mine development.*

C. Healthcare: *Healthcare efforts in mining-affected areas should focus on both infrastructure and effective service delivery. This includes establishing primary/secondary facilities with adequate staff, equipment, and supplies. Initiatives must align with existing government services. Mobile units, specialized care for mining-related illnesses, and group insurance schemes should also be considered for comprehensive support.*

D. Education: *Construction of school buildings, additional classrooms, laboratories, libraries, art &craft rooms, toilet blocks, drinking water provisions, hostels for students/ teachers, sports infrastructure, engagement of teachers/ staff, e-learning setup, other arrangement of transport facilities and nutrition related programmes.*

E. Welfare of Women and Children: *Special programmes for addressing problems of maternal and child health, malnutrition, infectious diseases etc.*

F. Welfare of Aged & Disabled People: *Special programmes for welfare of aged and disabled people.*

G. Livelihood and Skill development: *Skill development for livelihood support, income generating activities for local eligible persons. The project may include training, development of skill development Centre, self development schemes, support to SHGs and provision of forward and backward linkages for self employment economic activities.*

SCOPE OF DMF (TRUST)

3

H. Sanitation: *Collection transportation & disposal of waste, cleaning of public place, provision of proper drainage & sewage treatment plant, provision for disposal of faecal sludge, provision of toilets and other related activities*

I. Housing: *Provision of pucca housing for mining affected people not covered under Central or State schemes.*

J. Agriculture: *Activities related to agriculture, horticulture and agroforestry. Assistance to farmers through training, support to FPOs/ collectives/ cooperatives, support for setting up of food processing units, storage including cold storage, marketing facilities like market yards etc., plantation, processing of medicinal herbs.*

K. Animal Husbandry: *Promotion of livestock, poultry, piggery, fishery, feed and fodder development and supporting innovation in animal husbandry, Farmers Producer Organizations (FPOs), Self Help Groups (SHGs), Farmer Cooperative Organisations (FCOs).*

Rest of the fund will be utilized for the following "Other Priority Areas "

a. Physical infrastructure: *providing required physical infrastructure - roads, bridges, railways and waterways projects.*

b. Irrigation *– developing alternate sources of irrigation including check dams and diversion weirs, adoption of suitable and advanced irrigation techniques, assistance for micro irrigation facilities including drip irrigation, assistance for bore wells and pump energization.*

c. Energy and Watershed Development: *Development of alternate sources of energy (including micro-hydel, decentralized solar or other renewable sources) and rainwater harvesting system. Development of orchards, integrated farming and agroforestry and restoration of catchments.*

d. Any other measures for enhancing environmental quality in the mining affected district.

4

ADMINISTRATIVE PROCESS OF APPROVING THE PROJECTS

Detailed proposal submitted to DMF(T) by various * Stakeholders through Line Departments

Proposals are scrutinized by the Project Management Unit (PMU)

Proposals are placed before the Managing Committee (MC) for consideration

Approved projects by MC are forwarded to the Governing Council (GC) for final Approval

DMF accords Administrative Approval to the concerned implementing department

DMF accords Expenditure sanction to the concerned implementing department

Implementing department undertakes work as per schedule and raises bills to the DMF.

PMU monitors the progress of the work, and creates reports.

Based on the reports, DMF (Trust) makes the payment to the respective implementing/ executing agency as per bills received directly to the agency's account.

** The Village Panchayats, Zilla Parishads & the Municipal councils, Govt. Depts., Boards, Corporations & State or Central Public Sector Undertakings or Individual Proposals routed through any of these agencies.*

DMF FUND

The Ministry of Mines has notified the Mines and Minerals (Contribution to District Mineral Foundation Trust) Rules, 2015, on 17.9.2015, which prescribes the rate of contribution to DMF trust as follows:

- 10% of royalty in respect of mining leases granted on or after 12.1.2015; and
- 30% of royalty in respect of mining leases granted before 12.1.2015.

5

DMF (TRUST) ADMINISTRATIVE STRUCTURE

2-TIER MECHANISM FOR THE EFFECTIVE ADMINISTRATION OF DMF (TRUST)

1. Managing Committee
2. Governing Council

State Level Monitoring Committee

Each mining district has one District Mineral Foundation (Trust)

The **Managing Committee** consists of the Chairman (District Collector), Member Secretary (Deputy Director North & South DMF (Trust) from the Directorate of Mines & Geology) and Representatives from the different Government Departments as Member Trustees.

The Governing Council consists of Chairman (District Collector), Member Secretary (Deputy Director North & South DMF (Trust) from the Directorate of Mines & Geology), Hon'ble Member of Parliament, Hon'ble Members of Legislative Assembly, Non-Government Organization & Government Department Representatives.

Project Management Unit (PMU), helps DMF In planning supervising, monitoring works undertaken by the District Mineral Foundation (Trust) in each district.

6

MINING AFFECTED VILLAGES

NORTH GOA		
Sr.No	PANCHAYAT	REVENUE VILLAGE
1	Sirigao	Sirigao
2	Velguem	Velguem
3	Surla	Surla
4	Mayem - Vaiguinim	Mayem
		Vaiguinim
5	Piligao	Piligao
6	Mulgao	Mulgao
7	Amona	Amona
8	Navelim	Navelim
9	Pale	Pale
		Kothambi
10	Cudnem	Cudnem
11	Pissurlem	Poncem
		Khodiem , Kumbharkhan, Pissurlem , Vaghurem
12	Honda	Bhuipal , Solyem
		Honda, Sonus Vovallem
13	Guleli	Conquirem
14	Bhironda	Advoi , Vantem
15	Khotodem	Malpona
16	Adwalpal	Adwalpal
17	Pirna	Pirna
18	Assonora	Assonora
19	Harvalem	Harvalem
20	Sirsaim	Sirsaim
21	Thivim	Thivim
22	BICHOLIM MUNICIPAL COUNCIL	
23	SANQUELIM MUNICIPAL COUNCIL	

		LEASE VILLAGE
		TRANSPORT VILLAGE

SOUTH GOA		
Sr.No	PANCHAYAT	REVENUE VILLAGE
1	Dharbandhora	Dharbandora
		Pilem
2	Mollem	Mollem , Sangod
3	Sancordem	Sancordem , Aglote, Surla
4	Collem	Collem
		Shigao
5	Kirlapal - Dabhal	Codli , Bandol, Carmone
		Kamarkhand , Mahisal
6	Usgaon	Usgaon , Ganjem
7	Panchwadi	Panchwadi
8	Sanvordem	Sanvordem , Coranguinim, Comproi, Antorem, Rumbrem
9		Santona
10	Shiroda	Shiroda
11	Rivona	Rivona , Colomba, Sulcorna
12	Uguem	Uguem , Patiem
13	Bhati	Tudou
14	Netravali	Vichundrem
15	Kalay	Kalay, Maulinge
		Dudhal , Costi
16	Curdi	Curpem
17	Cavrem - Pirla	Cavrem
18	Adne - Balli	Adnem , Balli
19	Ambaulim	Ambaulim
20	Assolda	Hodar, Xelvon
21	Xeldem	Xeldem
22	Fatorpa	Fatorpa , Quitol
23	Betul	Naquerim
24	Morpirla	Morpirla
25	Velim	Velim
26	QUEPEM MUNICIPAL COUNCIL	
27	CURCHOREM MUNICIPAL COUNCIL	
28	SANGUEM MUNICIPAL COUNCIL	

ADDRESS

- **Chairperson/ District Collector,**
  NGDMF, North Goa District Mineral Foundation
  North Goa District Collectorate, Collectorate Building, Panaji, Goa, 403 001
- **Member Secretary, District Mineral Foundation (Trust), North Goa**
  C/o. DD I, Directorate of Mines and Geology, Panaji, 403001.
  dmfnorthgoa@gmail.com

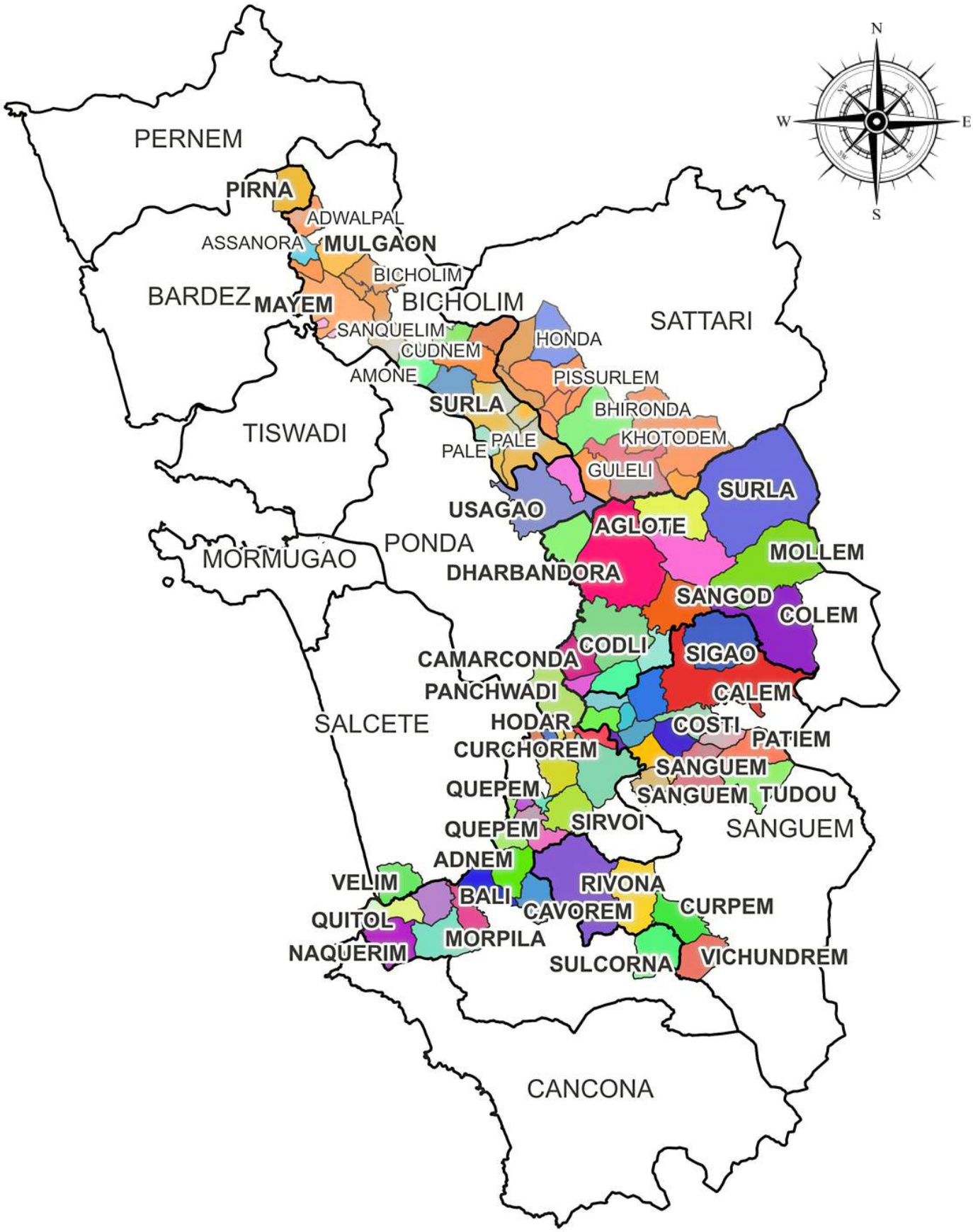
- **Chairperson/ District Collector,**
  SGDMF, South Goa District Mineral Foundation
  South Goa District Collectorate, Mathany Saldanha Adminstrative Complex Margao, Goa , 403 601
- **Member Secretary, District Mineral Foundation (Trust), South Goa**
  C/o. DD II, Directorate of Mines and Geology, Panaji, 403001.
  dmfsouthgoa@gmail.com

Website : dmf.goa.gov.in

ANNEXURE -4

Mining-Affected Village Panchayats, Revenue Villages and Municipal Areas

Mining Affected areas of Goa



Mining Affected Village Panchayats of North Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
1	Sirigao	Sirigao
2	Velguem	Velguem
3	Surla	Surla
4	Mayem- Vaiguinim	Vaiguinim, Mayem
5	Piligao	Piligao
6	Mulgao	Mulgao
7	Amona	Amona
8	Navelim	Navelim
9	Pale	Pale, Kothambi
10	Cudnem	Cudnem
11	Pissurlem	Poncem, Khodiem, Kumbharkhan, Pissurlem, Vaghurmem
12	Honda	Honda, Sonus, Ovaliyem, Bhuipal, Solyem
13	Gueleli	Conquirem
14	Bhironda	Advoi, Vantem
15	Khotodem	Malpona
16	Adwalpal	Adwalpal

Mining Affected Village Panchayats of North Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
17	Pirna	Pirna
18	Assonora	Assonora
19	Harvalem	Harvalem
20	Sisraim	Sirsaim
21	Thivim	Thivim
25	BICHOLIM MUNICIPAL COUNCIL	
26	SANQUELIM MUNICIPAL COUNCIL	

Directly affected areas

Indirectly affected areas

Mining Affected Village Panchayats of South Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
1	Dharbandora	Dharbandora, Pilliem
2	Mollem	Mollem, Sangod
3	Sancordem	Sancordem, Aglote, Surla
4	Collem	Collem, Shigao
5	Kirlapal-Dabhal	Codli, Bandol, Carmone, Kamarkhand, Mahisal
6	Usgaon	Usgaon, Gangem
7	Panchwadi	Panchwadi
8	Sanvordem	Sanvordem, Coranguinim, Comproi, Antorem, Rumbrem, Santona
9	Rivona	Rivona, Colomba, Sulcorna
10	Uguem	Uguem
11	Bhati	Tudou
12	Netravali	Vichundrem
13	Kalay	Kalay, Maulinge, Dudhal, Costi
14	Curdi	Curpem
15	Cavrem-Pirla	Cavrem
16	Adne-Balli	Adnem, Balli

Mining Affected Village Panchayats of South Goa

Sr.No	PANCAHYAT	REVENUE VILLAGE
17	Ambaulim	Ambaulim
18	Assolda	Odar, Xelvon
19	Xeldem	Xeldem
20	Fatorpa	Fatorpa, Quitol
21	Betul	Naquerim
22	Morpirla	Morpirla
23	Velim	Velim
24	QUEPEM MUNICIPAL COUNCIL	
25	CURCHOREM MUNICIPAL COUNCIL	
26	SANGUEM MUNICIPAL COUNCIL	

Directly affected areas

Indirectly affected areas

ANNEXURE -5

Project Proposal Format with Sectors and Sub-Sectors

Project Proposal Format

1. Title of the Project Proposal : -

2. Proponent (VP/ZP/Municipality/Govt. Dept./Govt. Corporation/Others) * : -

3. Line Department** : -

4. Executing Department/Agency*** : -

5. Sector as per PMKKKY guidelines : -
   List attached in **Annexure 1**

6. Sub Sector as per PMKKKY guidelines
   List attached in **Annexure 1** : -

7. Name/designation of Contact Person : -

8. Contact Number : -

9. Email ID : -

10. **Project Description**
    Including need analysis, Objectives, outcome, proposed methodology, monitoring mechanism
    (Max 600 Words) : -

11. Amount Proposed (Rs.) : -

12. No. of Beneficiaries : -

13. Types of Beneficiaries
    (e.g. Women, Youth, Child, Divyang etc) : -

14. Ward : -

15. Village Panchayat/Municipality : -

16. Taluka : -

17. District : -

18. Location/ Lat, long : -

19. Photographs of the proposed site
(To be attached) : -

20. NOC Status/Clearance (Land/
Requisite/Permissions etc.) : -

21. Operation & Maintenance (To be
borne by?) : -

22. Convergence with any
Existing Schemes/programmes,
If Yes, Provide details? : -

23. Detailed Estimate head wise : -

24. Current availability of
funds with the Department
If any, give details? :-

25. Validity of Estimates
(i.e., Quotations etc) : -

26. Nature of Project
(Routine/Demo/Pilot Project) : -

27. If Routine, other place where it is
implemented : -

28. Current Status of the proposed site : -

29. Project Duration
after Sanction order : -

Note: - The project proposal from North/South Goa should be addressed to the respective Member Secretary, NGDMF/SGDMF, %.

North Goa

FT/03, 4th Floor, Navelcar Trade Centre, M.G. Road, Panaji, Goa-403001

South Goa

Room No. 30 Ground Floor, Matanhy Saldanha Administrative Complex, Margao, Goa-403601

A copy of the project may please be marked to Project Management Unit, c/ o Mineral Foundation of Goa, First Floor, Vaglo Building, Panaji, Goa, 403001
dmfnorthgoa@gmail.com, dmfsouthgoa@gmail.com

Annexure I

List Of Sectors and Sub sectors

Sector	Sub sector
Drinking water supply	Centralized purification systems
	Water treatment plants
	Permanent water distribution network
	Temporary water distribution network
	Laying of piped water supply system
Environment Preservation and pollution control measures	Effluent treatment plants
	Prevention of pollution of streams, lakes, ponds, ground water, other water sources
	Measure for controlling air and dust pollution caused by mining operations and dumps
	Mine drainage system, mine pollution prevention technologies, and measures for working or abandoned mines
	Air, water & surface pollution control mechanisms required for environment-friendly and sustainable mine development
	Identification of mineral-specific pollutants and their hazard potential
	Air quality monitors and displays
Health	Primary / secondary health care facilities in the affected areas
	Provision of necessary staffing
	Equipment and supplies in health sector
	Convergence with the existing health care infrastructure of the local bodies, state and Central government
	Group Insurance Scheme for health care
Education	Construction of school buildings
	Construction of college buildings
	Construction of vocational training institute buildings
	Construction of additional classrooms
	Laboratories setup
	Construction of libraries

	Construction of art and crafts rooms
	Construction of toilet blocks
	Construction of residential schools and residential hostels
	Drinking water provisions Residential Hostels for students/teachers in remote areas
	Sports infrastructure
	Engagement of teachers/other supporting staff
	E-learning setup
	Arrangement of transport facilities (bus/van/cycles/rickshaws/etc.)
	Nutrition related programs
	Financial support to students of affected areas for pursuing education in government/government aided institutions of higher education
Welfare of Women and Children	Programmes for addressing problems of maternal and child health
Welfare of aged and disabled people	Program for welfare of aged and disabled people
	Financial assistance to District Disability Rehabilitation Centres (DDRCs)
Skill development	Skill development for livelihood support
	Income generation and economic activities for local eligible persons
	Training, development of skill development center, self-employment schemes
	Support to Self Help Groups
	Works to improve and showcase the arts & crafts of the affected people and areas
	collection and processing of minor forest produce.
	Self-employment economic activities.
Sanitation	Collection, transportation & disposal of waste, cleaning of public places
	Provision of proper drainage & Sewage Treatment Plant, provision for disposal of fecal sludge
	Provision of toilets
Housing	Provision of pucca housing for mining affected people not covered under Central or State schemes
Agriculture	Projects related to agriculture
	Projects related to horticulture
	Projects related to agroforestry
	Assistance to farmers through trainings
	Support to FPOs/collectives/cooperatives
	Support for setting up of food processing units
	Support for setting up of storage including cold storage, marketing facilities like market yards etc.,
	Support for marketing facilities like market yards etc.,
	Support for plantation and processing of medicinal herbs.
Animal Husbandry	Promotion of livestock
	Promotion of poultry
	Promotion of piggery

	Promotion of fishery
	Promotion of feed and fodder development
	Supporting innovation in animal husbandry
	Supporting farmers Producer Organizations (FPOs)
	Supporting Self Help Groups (SHGs)
	Supporting Farmer Cooperative Organisations (FCOs)
Physical infrastructure	Projects of road
	Projects of bridges
	Projects of railways
	Projects of waterways projects
Irrigation	Developing alternate sources of irrigation including check dams and diversion weirs
	Projects on adoption of suitable and advanced irrigation techniques
	Assistance for micro irrigation facilities including drip irrigation
	Assistance for bore wells and pump energization.
Energy and watershed development	Development of alternate source of energy (including micro-hydel, decentralized solar or other renewable sources))
	Rainwater harvesting system
	Development of orchards
	Projects Integrated farming
	Projects on agroforestry
	Restoration of catchments
Any other measures for enhancing environmental quality in mining district	